

**Grantee: State of Indiana - IHCDA**

**Grant: B-08-DN-18-0001**

**January 1, 2012 thru March 31, 2012 Performance Report**

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**Grant Number:**

B-08-DN-18-0001

**Obligation Date:****Award Date:****Grantee Name:**

State of Indiana - IHCD

**Contract End Date:**

03/23/2013

**Review by HUD:**

Original - In Progress

**Grant Amount:**

\$83,757,048.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**Estimated PI/RL Funds:**

\$1,988,667.18

**Total Budget:**

\$85,745,715.18

## Disasters:

**Declaration Number**

NSP

## Narratives

**Areas of Greatest Need:**

Since 1999, the foreclosure rate in Indiana has exceeded the national rate. From 2000-2007 Indiana's foreclosure rate ranked first or second in the country. Consequently, foreclosures are a persistent problem in Indiana unlike the recent phenomenon in coastal markets where the housing bubble burst in response to declining home values.

**Distribution and Uses of Funds:**

In determining the areas of greatest need, the Indiana Housing and Community Development Authority (IHCD) has identified two primary markets: 1) Revitalization Markets; and 2) Stabilization Markets. Both require unique approaches to mitigating or reversing the negative impacts of foreclosures and abandoned housing.

**Definitions and Descriptions:****Low Income Targeting:****Acquisition and Relocation:****Public Comment:****Overall****Total Projected Budget from All Sources****This Report Period**

N/A

**To Date**

\$85,217,728.81

**Total Budget**

\$673,057.33

\$85,217,728.81

**Total Obligated**

\$883,057.33

\$85,217,586.74

**Total Funds Drawdown**

\$4,237,205.70

\$72,691,933.66

**Program Funds Drawdown**

\$3,241,484.08

\$71,261,979.77

**Program Income Drawdown**

\$995,721.62

\$1,429,953.89



Program Income Received	\$869,994.73	\$2,458,817.89
Total Funds Expended	\$4,245,512.21	\$72,128,376.34
Match Contributed	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$12,563,557.20	\$0.00
Limit on Admin/Planning	\$8,375,704.80	\$4,383,399.51
Limit on State Admin	\$0.00	\$4,383,399.51

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$20,939,262.00	\$29,724,473.41

## Overall Progress Narrative:

There has been good progress with home sales during this quarter, prompted in part by the unseasonably warm weather and the lack of any real winter. Additionally, the national economic data seems to be showing that, although we are not seeing a stark recovery, there are germs of a recovery and thus it is a good time to buy now. Frustratingly, this warmer weather could also have sped up the final construction schedules for many recipients, but their contractors had planned for other work during the winter in expectation of not being able to dig footings, etc. Progress is also being made with recipients completing their activities. One recipients has now closed out their award with a handful of others looking to be in that situation in the next month or two. All recipients have been advised to substantially complete their activities by the end of December 2012 to ensure there is time to close out the program in plenty of time and not risk running over the March deadline for the end of NSP1.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NSP-MSP, Market Stabilization Fund	\$0.00	\$3,747,186.37	\$3,747,186.37
NSP001, Local Administration	\$72,358.28	\$4,162,536.25	\$3,167,275.60
NSP003, Acquisition/Rehabilitation	\$1,339,886.51	\$22,172,492.11	\$16,825,022.95
NSP004, Land Banks	\$1,942.72	\$315,162.43	\$244,081.51
NSP005, Demolition	\$532.42	\$1,168,289.72	\$1,078,308.84



NSP006, Redevelopment/New Construction	\$1,706,919.74	\$52,132,355.74	\$45,056,971.57
NSP1 Administration, State NSP1 Administration	\$119,844.41	\$1,675,140.00	\$1,143,132.93



## Activities

<b>Grantee Activity Number:</b>	<b>Admin IHCD</b>
<b>Activity Title:</b>	<b>NSP State Administration</b>

**Activity Category:**

Administration

**Project Number:**

NSP1 Administration

**Projected Start Date:**

03/19/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

State NSP1 Administration

**Projected End Date:**

03/18/2011

**Completed Activity Actual End Date:****Responsible Organization:**

Indiana Housing and Community Development Authority

**Overall****Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2012**

N/A

**To Date**

\$1,675,140.00

**Total Budget**

\$0.00

\$1,675,140.00

**Total Obligated**

\$0.00

\$1,675,140.00

**Total Funds Drawdown**

\$119,844.41

\$1,143,132.93

**Program Funds Drawdown**

\$119,844.41

\$1,143,132.93

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$864,204.96

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

General Administrative expenses for state administration of the program. IHCD administrative expenses are budgeted at 2 percent.

**Location Description:**

IHCD 30 South Meridian St. Suite 1000 Indianapolis, IN 246204

**Activity Progress Narrative:****Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>Cancelled</b>
<b>Activity Title:</b>	<b>Cancelled</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Hartford City

**Overall**
**Total Projected Budget from All Sources**
**Total Budget**
**Total Obligated**
**Total Funds Drawdown**
**Program Funds Drawdown**
**Program Income Drawdown**
**Program Income Received**
**Total Funds Expended**
**Jan 1 thru Mar 31, 2012**

N/A

(\$29,939.52)

(\$29,939.52)

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$26,325.76

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

Hartford City, Blackford County, IN

**Activity Progress Narrative:**
**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
#Low flow toilets	0	0/2
#Low flow showerheads	0	0/2
#Units exceeding Energy Star	0	0/1
#Sites re-used	0	0/2
#Units w/ other green	0	0/1
# ELI Households (0-30% AMI)	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NSP1-009-001 - Administration - Tell City

**Activity Title:** Administration - Tell City

**Activity Category:**

Administration

**Project Number:**

NSP001

**Projected Start Date:**

07/01/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Tell City

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2012**

N/A

**To Date**

\$250,221.50

**Total Budget**

\$0.00

\$250,221.50

**Total Obligated**

\$0.00

\$250,221.50

**Total Funds Drawdown**

\$4,600.00

\$219,415.00

**Program Funds Drawdown**

\$4,600.00

\$219,415.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$214,815.00

City of Tell City

\$0.00

\$214,815.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Local administration

**Location Description:**

Tell City, Perry County, IN

**Activity Progress Narrative:**

>Updating and maintaining NSP program and financial record-keeping system and property files as required by IHCD grant conditions.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>NSP1-009-001 - 120% Acq/Rehab - Tell City</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Tell City</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:****Responsible Organization:**

City of Tell City

**Overall****Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2012**

N/A

**To Date**

\$1,369,192.11

**Total Budget**

\$2,401.21

\$1,369,192.11

**Total Obligated**

\$2,401.21

\$1,369,192.11

**Total Funds Drawdown**

\$8,096.40

\$1,146,014.73

**Program Funds Drawdown**

\$8,096.40

\$1,056,813.73

**Program Income Drawdown**

\$0.00

\$89,201.00

**Program Income Received**

\$217,070.00

\$334,720.00

**Total Funds Expended**

\$0.00

\$1,137,918.33

**City of Tell City**

\$0.00

\$1,137,918.33

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

Tell City, Perry County, IN

**Activity Progress Narrative:**

"Twenty (21) properties have been acquired:

>a. Eight foreclosed vacant properties have been purchased. Four properties will have new habitat homes constructed on each site. All of the properties will serve the <50% AMI group.

>b. A vacant lot was purchase and a Habitat for Humanity home was constructed on the lot. The local high school building trades program constructed the home for habitat for humanity, and it too will serve the <50% AMI group.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	3/9
<b>#Energy Star Replacement Windows</b>	0	34/4
<b>#Additional Attic/Roof Insulation</b>	0	3/4
<b>#Efficient AC added/replaced</b>	0	3/4



#Replaced thermostats	0	3/4
#Replaced hot water heaters	0	3/4
#Light Fixtures (indoors) replaced	0	60/4
#Light fixtures (outdoors) replaced	0	9/4
#Refrigerators replaced	0	3/4
#Units exceeding Energy Star	0	3/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/9
# of Singlefamily Units	0	3/9

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	3/9	3/9	100.00
# Owner Households	0	0	0	0/0	3/9	3/9	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-001 - 120% Public Facility - Tell City</b>
<b>Activity Title:</b>	<b>Redev/New Constr Public Facility- Tell City</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Completed

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:****Responsible Organization:**

City of Tell City

**Overall****Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2012**

N/A

**To Date**

\$222,598.79

**Total Budget**

(\$2,401.21)

\$222,598.79

**Total Obligated**

(\$2,401.21)

\$222,598.79

**Total Funds Drawdown**

\$0.00

\$222,598.79

**Program Funds Drawdown**

\$0.00

\$222,598.79

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$222,598.79

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Acquisition, construction, reconstruction of public facilities

**Location Description:**

Tell City, Perry County, IN

**Activity Progress Narrative:****Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	3/3
<b># of Public Facilities</b>	0	3/1

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	1083	787	3642	51.35

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>NSP1-009-001 - 50% Acq/Rehab - Tell City</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Tell City</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:****Responsible Organization:**

City of Tell City

**Overall****Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2012**

N/A

**To Date**

\$723,574.10

**Total Budget**

\$0.00

\$723,574.10

**Total Obligated**

\$0.00

\$723,574.10

**Total Funds Drawdown**

\$39,292.39

\$556,109.24

**Program Funds Drawdown**

\$39,292.39

\$527,660.24

**Program Income Drawdown**

\$0.00

\$28,449.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$516,816.85

**City of Tell City**

\$0.00

\$516,816.85

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

Tell City, Perry County, IN

**Activity Progress Narrative:**

"Twenty one (21) properties have been acquired:

>a. Eight foreclosed/vacant properties have been purchased. Four properties will have new habitat homes constructed on each site. All of the properties will serve the <50% AMI group.

>b. A vacant lot was purchase and a Habitat for Humanity home was constructed on the lot. The local high school building trades program constructed the home for habitat for humanity, and it too will serve the <50% AMI group.

>"

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/8
<b>#Energy Star Replacement Windows</b>	0	0/4
<b>#Additional Attic/Roof Insulation</b>	0	0/4



#Efficient AC added/replaced	0	0/4
#Replaced thermostats	0	0/4
#Replaced hot water heaters	0	0/7
#Light Fixtures (indoors) replaced	0	0/4
#Light fixtures (outdoors) replaced	0	0/4
#Refrigerators replaced	0	0/4
#Units exceeding Energy Star	0	0/4
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8
# of Singlefamily Units	0	0/8

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/8	0/0	0/8	0
# Owner Households	0	0	0	0/8	0/0	0/8	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





<b>Grantee Activity Number:</b>	<b>NSP1-009-001 - 50% Redev/New Constr - Tell City</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Tell City</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Tell City

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2012**

N/A

**To Date**

\$107,000.00

**Total Budget**

\$0.00

\$107,000.00

**Total Obligated**

\$0.00

\$107,000.00

**Total Funds Drawdown**

\$0.00

\$107,000.00

**Program Funds Drawdown**

\$0.00

\$107,000.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$107,000.00

City of Tell City

\$0.00

\$107,000.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

Tell City, Perry County, IN

**Activity Progress Narrative:**

New Construction Activities (Combined 50% - 120% AMI income level group)

>The first property acquired for new construction is located at 1033-11th Street, Tell City, Indiana. The high school building trades program constructed a house on the property for the Perry County Habitat for Humanity program. Habitat selected a qualified 50% AMI homebuyer for this house. Through the Lincoln Hills Development Corporation, 8 hours of housing counseling was provided to the homebuyer.

After completing the housing counseling program, all parties involved were in agreement to go forward with loan closing. After two months of communication, the homebuyer stopped taking calls from the habitat staff. Since the homebuyer could not be reached by phone or by visits of the habitat staff to their current place of residence, certified letters were mailed to the homebuyer to document efforts of contacting them.

>All of the certified letters were returned to the sender as ""undeliverable.""

After another two months of multiple attempts at contacting the homebuyer, it was determined by the Habitat Board of Directors to nullify the agreement made between the homebuyer and habitat for this particular property, and to proceed with another applicant.

In June 2011, another family was identified and selected as a homebuyer for this property. The process of income verification, housing counseling, credit and criminal checks took place and the house was sold to this family this quarter.

The second property acquired for new construction is located at 421 12th St., Tell City, Indiana. When the city acquired a

dilapidated, foreclosed house at 425 - 12th Street this vacant lot was a part of that transaction. Many years ago there was another single-family structure on the lot. The lot was split off from the 425 12th street property. A new house was constructed on the 425 12th Street property and a schoolteacher at the local high school has purchase the property this quarter. This property was originally established to serve the 50% AMI clientele. However, IHEDA has approved of a transfer from the 50% AMI level to the 120% AMI level.

Construct of a single-family house on the 421 12th St. property began during the month of January 2011. This house was to originally serve the 50% AMI income group and has now been converted to the 120% AMI level.

>"

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	0/1
#Low flow showerheads	0	1/1
#Units exceeding Energy Star	0	1/1
#Sites re-used	0	1/1
#Units w/ other green	0	0/1
# ELI Households (0-30% AMI)	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** NSP1-009-002 - Administration - Gosport

**Activity Title:** Administration - Gosport

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NSP001

**Project Title:**

Local Administration

**Projected Start Date:**

07/01/2009

**Projected End Date:**

07/19/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Town of Gosport

**Overall**

**Jan 1 thru Mar 31, 2012**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$44,000.00

**Total Budget**

\$0.00

\$44,000.00

**Total Obligated**

\$0.00

\$44,000.00

**Total Funds Drawdown**

\$0.00

\$44,000.00

**Program Funds Drawdown**

\$0.00

\$44,000.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$44,000.00

Town of Gosport

\$0.00

\$44,000.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Local administration funds

**Location Description:**

Town of Gosport, Owen County, IN

**Activity Progress Narrative:**

All of the properties are acquired, all of the section 106 are complete, all demolitions are complete, new construction is complete. One homeownership counseling course has been held. The town has one qualified homebuyer and has an accepted offer that is pending closing. A realtor was hired and will be listing the remaining 3 properties.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>NSP1-009-002 - 120% Acq/Rehab - Gosport</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Gosport</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSP003

**Project Title:**

Acquisition/Rehabilitation

**Projected Start Date:**

07/01/2009

**Projected End Date:**

07/13/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Town of Gosport

**Overall****Jan 1 thru Mar 31, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$171,514.61

**Total Budget**

\$406.11

\$171,514.61

**Total Obligated**

\$406.11

\$171,514.61

**Total Funds Drawdown**

\$0.00

\$170,937.07

**Program Funds Drawdown**

\$0.00

\$170,937.07

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Town of Gosport

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

Gosport, Owen County, IN

**Activity Progress Narrative:**

242 E. Church The trailer that set on this property is demolished and new home is complete. The sale is pending and anticipated to close in May.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
#Energy Star Replacement Windows	0	0/14
#Additional Attic/Roof Insulation	0	0/1
#Efficient AC added/replaced	0	0/1
#Replaced thermostats	0	0/1
#Replaced hot water heaters	0	0/1



#Light Fixtures (indoors) replaced	0	0/21
#Light fixtures (outdoors) replaced	0	0/3
#Refrigerators replaced	0	0/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	0/1
#Low flow toilets	0	0/2
#Low flow showerheads	0	0/2
#Units exceeding Energy Star	0	0/1
#Sites re-used	0	0/1
#Units & other green	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-002 - 120% Land Banks Acq - Gosport</b>
<b>Activity Title:</b>	<b>Land Banks Acq - Gosport</b>

**Activity Category:**

Land Banking - Acquisition (NSP Only)

**Project Number:**

NSP004

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Land Banks

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Town of Gosport

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2012**

N/A

**To Date**

\$7,240.00

**Total Budget**

(\$2,050.00)

\$7,240.00

**Total Obligated**

(\$2,050.00)

\$7,240.00

**Total Funds Drawdown**

\$0.00

\$7,140.00

**Program Funds Drawdown**

\$0.00

\$7,140.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$16,321.07

**Town of Gosport**

\$0.00

\$16,321.07

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Land Banking - Acquisition

**Location Description:**

Town of Gosport, Owen County, IN

**Activity Progress Narrative:**

1 properties(5 W. Main) has been assigned to the land bank. This property will likely be re-developed after the conclusion of the NSP deadline. Indiana Landmarks is interested in taking 5 W. Main street and rehabilitating it for a single family residence. But funding the project will likely take longer than until March 2013 so the property will be transferred to them after that timeframe and they will have 5 years to redevelop and sale the property.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1

  

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>

# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	200	180	656	57.93

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>NSP1-009-002 - 120% Public Facility - Gosport</b>
<b>Activity Title:</b>	<b>Redev/New Constr Public Facility - Gosport</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:****Responsible Organization:**

Town of Gosport

**Overall****Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2012**

N/A

**To Date**

\$18,481.07

**Total Budget**

\$8,528.57

\$18,481.07

**Total Obligated**

\$8,528.57

\$18,481.07

**Total Funds Drawdown**

\$0.00

\$10,281.07

**Program Funds Drawdown**

\$0.00

\$10,281.07

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Town of Gosport

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Acquisition, construction, reconstruction of public facilities

**Location Description:**

Gosport, Owen County, IN

**Activity Progress Narrative:**

267 has been moved to Public Facility for use by the Fire Department. 267 E. Main has been demolished. 271 E. Main Street is acquired and undergoing quiet title and will be demolished with program income.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total Low/Mod%	
	200	180	656	57.93

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>NSP1-009-002 - 120% Redev/New Constr - Gosport</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Gosport</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Town of Gosport

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2012**

N/A

**To Date**

\$195,254.97

**Total Budget**

(\$1,768.47)

\$195,254.97

**Total Obligated**

(\$1,768.47)

\$195,254.97

**Total Funds Drawdown**

\$0.00

\$191,752.44

**Program Funds Drawdown**

\$0.00

\$191,752.44

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$192,852.44

Town of Gosport

\$0.00

\$192,852.44

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

Town of Gosport, Owen County, IN

**Activity Progress Narrative:**

At this time there are 3 properties assigned to this line item. 41 N. 2nd Street has been demolished and a new home is complete. At this time we also own (18 N. 2nd Street) which was a privately owned vacant lot will be joined with 355 E. North Street and sold as one property ... and one HUD REO (355 E. North Street) across from these properties that will be rehabed from the Program income resulting from the sale of the first phase of home.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
#Units with solar panels	0	0/0
#Low flow toilets	0	0/5
#Low flow showerheads	0	0/5
#Units with bus/rail access	0	0/0

#Units exceeding Energy Star	0	0/2
#Sites re-used	0	0/3
#Units & other green	0	0/2
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/3	0/3	0
# Owner Households	0	0	0	0/0	0/3	0/3	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-002 - 50% Acq/Rehab- Gosport</b>
<b>Activity Title:</b>	<b>Acq/Rehab- Gosport</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSP003

**Project Title:**

Acquisition/Rehabilitation

**Projected Start Date:**

07/01/2009

**Projected End Date:**

07/19/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Town of Gosport

**Overall****Jan 1 thru Mar 31, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$375,509.35

**Total Budget**

(\$5,116.21)

\$375,509.35

**Total Obligated**

(\$5,116.21)

\$375,509.35

**Total Funds Drawdown**

\$0.00

\$373,048.78

**Program Funds Drawdown**

\$0.00

\$373,048.78

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$543,985.85

Town of Gosport

\$0.00

\$543,985.85

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

Town of Gosport, Owen County, IN

**Activity Progress Narrative:**

Project has been modified and 4 properties (21 N. 2nd and 223 E. North Street) have been moved to this line item. 247 A and B E. Church are also demolished and a new home will be built with program income funds.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4
#Energy Star Replacement Windows	0	0/56
#Additional Attic/Roof Insulation	0	0/4
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/4
#Replaced thermostats	0	0/4



#Replaced hot water heaters	0	0/4
#Light Fixtures (indoors) replaced	0	0/84
#Light fixtures (outdoors) replaced	0	0/12
#Refrigerators replaced	0	0/4
#Clothes washers replaced	0	0/4
#Dishwashers replaced	0	0/4
#Units with solar panels	0	0/0
#Low flow toilets	0	0/8
#Low flow showerheads	0	0/8
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/4
#Sites re-used	0	0/5
#Units deconstructed	0	0/0
#Units & other green	0	0/4
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/4	0/0	0/4	0
# Owner Households	0	0	0	0/4	0/0	0/4	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** NSP1-009-004 - Administration - Bicknell

**Activity Title:** Administration - Bicknell

**Activity Category:**

Administration

**Project Number:**

NSP001

**Projected Start Date:**

07/01/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Bicknell

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2012**

N/A

**To Date**

\$139,789.27

**Total Budget**

\$0.00

\$139,789.27

**Total Obligated**

\$0.00

\$139,789.27

**Total Funds Drawdown**

\$7,126.70

\$139,733.60

**Program Funds Drawdown**

\$0.00

\$132,606.90

**Program Income Drawdown**

\$7,126.70

\$7,126.70

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$7,126.70

\$139,733.60

City of Bicknell

\$7,126.70

\$139,733.60

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Local administration funds

**Location Description:**

City of Bicknell, Knox county, IN

**Activity Progress Narrative:**

Progress during this quarter slowed dramatically as a result of change in personnel for both the City and Administrator. Issues and concerns resulting in the personnel changes have been resolved and progress is being made. At this time we are still awaiting payment of a large claim that will clear payables that are currently past due. During this period we have continued to work on close-out reports and needed budget revisions.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** NSP1-009-004 - 120% Acq/Rehab - Bicknell

**Activity Title:** Acq/Rehab - Bicknell

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Bicknell

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2012**

N/A

**To Date**

\$216,054.85

**Total Budget**

\$8,529.47

\$216,054.85

**Total Obligated**

\$8,529.47

\$216,054.85

**Total Funds Drawdown**

\$8,565.50

\$216,054.85

**Program Funds Drawdown**

\$36.03

\$207,525.38

**Program Income Drawdown**

\$8,529.47

\$8,529.47

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$207,489.35

City of Bicknell

\$0.00

\$207,489.35

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

City of Bicknell, Knox County, IN

**Activity Progress Narrative:**

314/318 Alton Street - Construction is about 100% complete. We are currently have a purchase agreement with a buyer. We are awaiting the loan process through ONB. Sale is pending on this property.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/2
#Replaced thermostats	0	0/1



#Replaced hot water heaters	0	0/1
#Light Fixtures (indoors) replaced	0	0/19
#Light fixtures (outdoors) replaced	0	0/4
#Refrigerators replaced	0	0/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	0/1
#Units with solar panels	0	0/0
#Low flow toilets	0	0/3
#Low flow showerheads	0	0/2
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/1
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/1
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-004 - 120% Demolition - Bicknell</b>
<b>Activity Title:</b>	<b>Demolition - Bicknell</b>

**Activity Category:**

Clearance and Demolition

**Project Number:**

NSP005

**Projected Start Date:**

07/09/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Demolition

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Bicknell

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$57,197.99
<b>Total Budget</b>	\$0.00	\$57,197.99
<b>Total Obligated</b>	\$0.00	\$57,197.99
<b>Total Funds Drawdown</b>	\$0.00	\$57,168.55
<b>Program Funds Drawdown</b>	\$0.00	\$57,168.55
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$57,168.55
City of Bicknell	\$0.00	\$57,168.55
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Demolition of abandoned or foreclosed properties

**Location Description:**

City of Bicknell, Knox County, IN

**Activity Progress Narrative:**

To date 10 demolitions projects have occurred (although 13 structures total have been demolished amongst all NSP eligible categories), which have made dramatic improvements in the neighborhood. Two of the three vacant lots are being signed over (with liens) to adjacent landowners. We still have one vacant lot that the adjacent owner is not interested.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	8/7
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	7/7



Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod%
	1374	601	3310	59.67

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP1-009-004 - 120% Public Facility - Bicknell</b>
<b>Activity Title:</b>	<b>Redev/New Constr Public Facility - Bicknell</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/01/2013

**Completed Activity Actual End Date:****Responsible Organization:**

City of Bicknell

**Overall****Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2012**

N/A

**To Date**

\$47,144.62

**Total Budget**

\$2,915.33

\$47,144.62

**Total Obligated**

\$2,915.33

\$47,144.62

**Total Funds Drawdown**

\$3,116.00

\$39,026.23

**Program Funds Drawdown**

\$200.67

\$36,110.90

**Program Income Drawdown**

\$2,915.33

\$2,915.33

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$3,116.00

\$39,026.23

City of Bicknell

\$3,116.00

\$39,026.23

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Acquisition, construction, reconstruction of public facilities

**Location Description:**

City of Bicknell, Knox County, IN

**Activity Progress Narrative:**

Plans for the park are being reviewed and downsized from the original design due to budget constraints. We have been unsuccessful in our attempts to secure funding from other sources for the Park. If the NSP3 program will be completing construction for the 2nd duplex this will eliminate those constraints. Like the other projects this project is on hold pending the sale of the completed properties.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/2
<b># of Public Facilities</b>	0	0/2
<b># of Non-business Organizations</b>	0	0/1
<b># of Linear feet of Public Improvement</b>	0	0/340



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1374	601	3310	59.67

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>NSP1-009-004 - 120% Redev/New Constr - Bicknell</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Bicknell</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Bicknell

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2012**

N/A

**To Date**

\$575,107.17

**Total Budget**

(\$11,444.80)

\$575,107.17

**Total Obligated**

(\$11,444.80)

\$575,107.17

**Total Funds Drawdown**

\$80,319.12

\$568,292.13

**Program Funds Drawdown**

\$27,623.62

\$515,596.63

**Program Income Drawdown**

\$52,695.50

\$52,695.50

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$80,319.12

\$568,292.13

City of Bicknell

\$80,319.12

\$568,292.13

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

City of Bicknell, Knox County, IN

**Activity Progress Narrative:**

414 Alton & Freemans Lot 7 - 100% Complete. We are currently looking at ways to market the property to potential buyers. 523 W. 2nd Street & R/R Land - These project as currently on hold awaiting the sales of other properties. Scope of work for this project is dependant upon funding received from sales and most likely need amendment. We will be meeting with Vectren Foundation on January 20th regarding potential funding for this segment. 602 Alton - Construction is 100% Complete. Sale is pending on this property. 215 Bruceville - Foundations have been poured. Framing will begin as soon as 314 Alton Street and 414 Alton Street are complete and sold. 317 W. 2nd Street - Property is approximately 35% completed. Work is currently stopped awaiting the sale of completed properties.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Units with solar panels</b>	0	0/0



#Low flow toilets	0	0/7
#Low flow showerheads	0	0/6
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units w/ other green	0	0/5
Activity funds eligible for DREF (Ike)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/5	0/5	0
# Owner Households	0	0	0	0/0	0/2	0/2	0
# Renter Households	0	0	0	0/0	0/3	0/3	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP1-009-004 - 50% Acq/Rehab - Bicknell</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Bicknell</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Bicknell

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$180,653.80
<b>Total Budget</b>	\$0.00	\$180,653.80
<b>Total Obligated</b>	\$0.00	\$180,653.80
<b>Total Funds Drawdown</b>	\$0.00	\$180,653.80
<b>Program Funds Drawdown</b>	\$0.00	\$180,653.80
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$49,296.00
<b>Total Funds Expended</b>	\$0.00	\$180,653.80
 <b>Match Contributed</b>	 \$0.00	 \$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

City of Bicknell, Knox County, IN

**Activity Progress Narrative:**
**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1
<b>#Energy Star Replacement Windows</b>	0	0/0
<b>#Additional Attic/Roof Insulation</b>	0	0/0
<b>#High efficiency heating plants</b>	0	0/0
<b>#Efficient AC added/replaced</b>	0	1/1
<b>#Replaced thermostats</b>	0	1/1

#Replaced hot water heaters	0	1/1
#Light Fixtures (indoors) replaced	0	14/14
#Light fixtures (outdoors) replaced	0	4/3
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	1/1
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/2
#Low flow showerheads	0	2/2
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	1/1
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-004 - 50% Redev/New Constr - Bicknell</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Bicknell</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Bicknell

**Overall**
**Total Projected Budget from All Sources**
**Total Budget**
**Total Obligated**
**Total Funds Drawdown**
**Program Funds Drawdown**
**Program Income Drawdown**
**Program Income Received**
**Total Funds Expended**

City of Bicknell

**Match Contributed**
**Jan 1 thru Mar 31, 2012**

N/A

\$0.00

\$0.00

\$4,197.45

\$4,197.45

\$0.00

\$0.00

\$53,542.93

\$53,542.93

\$0.00

**To Date**

\$231,104.30

\$231,104.30

\$231,104.30

\$231,089.01

\$181,793.01

\$49,296.00

\$71,267.00

\$231,089.01

\$231,089.01

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

City of Bicknell, Knox County, IN

**Activity Progress Narrative:**
**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
#Units with solar panels	0	0/0
#Low flow toilets	0	2/3
#Low flow showerheads	0	2/2
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0

#Units $\angle$ other green	0	0/2
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Multifamily Units	0	2/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/2	0/0	2/2	100.00
# Renter Households	0	0	0	2/2	0/0	2/2	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-005 - 120% Redev/New Constr - TRI-CAP</b>
<b>Activity Title:</b>	<b>Redev/New Constr - TRI-CAP</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Dubois-Pike-Warrick Economic Opportunity Committee

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,814,000.00
<b>Total Budget</b>	\$0.00	\$3,814,000.00
<b>Total Obligated</b>	\$0.00	\$3,814,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$3,809,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$3,809,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,809,000.00
Dubois-Pike-Warrick Economic Opportunity Committee	\$0.00	\$3,809,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

Dubois County, Pike County, Warrick County, IN

**Activity Progress Narrative:**

All work is complete. Units have been leased-up. Completion report has been submitted.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Units with solar panels</b>	0	0/0
<b>#Low flow toilets</b>	0	17/17
<b>#Low flow showerheads</b>	0	0/0
<b>#Units with bus/rail access</b>	0	17/17
<b>#Units exceeding Energy Star</b>	0	0/0
<b>#Sites re-used</b>	0	1/1

#Units & other green	0	17/17
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	17/17
# of Multifamily Units	0	17/17

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	17/0	0/17	17/17	100.00
# Renter Households	0	0	0	17/0	0/17	17/17	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-005 - 50% Redev/New Constr - TRI-CAP</b>
<b>Activity Title:</b>	<b>Redev/New Constr - TRI-CAP</b>

**Activity Category:**

Construction of new housing

**Activity Status:**

Under Way

**Project Number:**

NSP006

**Project Title:**

Redevelopment/New Construction

**Projected Start Date:**

07/01/2009

**Projected End Date:**

07/19/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Dubois-Pike-Warrick Economic Opportunity Committee

**Overall****Jan 1 thru Mar 31, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$182,000.00

**Total Budget**

\$0.00

\$182,000.00

**Total Obligated**

\$0.00

\$182,000.00

**Total Funds Drawdown**

\$0.00

\$182,000.00

**Program Funds Drawdown**

\$0.00

\$182,000.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$182,000.00

Dubois-Pike-Warrick Economic Opportunity Committee

\$0.00

\$182,000.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

Dubois County, Pike County, Warrick County, IN

**Activity Progress Narrative:**

All work is complete. Unit has been leased-up. Completion report has been submitted.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
#Units with solar panels	0	0/0
#Low flow toilets	0	1/1
#Low flow showerheads	0	1/1
#Units with bus/rail access	0	1/1
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0



#Units $\angle$ other green	0	1/1
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Renter Households	0	0	0	1/1	0/0	1/1	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP1-009-005 - 50% Rehabilitation - TRI-CAP</b>
<b>Activity Title:</b>	<b>Rehabilitation - TRI-CAP</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSP003

**Project Title:**

Acquisition/Rehabilitation

**Projected Start Date:**

07/01/2009

**Projected End Date:**

07/19/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Dubois-Pike-Warrick Economic Opportunity Committee

**Overall****Jan 1 thru Mar 31, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$548,275.00

**Total Budget**

\$0.00

\$548,275.00

**Total Obligated**

\$0.00

\$548,275.00

**Total Funds Drawdown**

\$11,840.00

\$528,749.00

**Program Funds Drawdown**

\$11,840.00

\$528,749.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$516,909.00

Dubois-Pike-Warrick Economic Opportunity Committee

\$0.00

\$516,909.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Demolition of abandoned or foreclosed properties

**Location Description:**

Dubois County, Pike County, Warrick County, IN

**Activity Progress Narrative:**

Rehab work on final home is more than 50% complete. Work on other 3 homes is complete. Those 3 units have been leased-up, and completion reports have been submitted.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/4
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	2/2
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	1/1
#Replaced thermostats	0	1/1



#Replaced hot water heaters	0	2/2
#Light Fixtures (indoors) replaced	0	0/3
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	2/4
#Clothes washers replaced	0	2/3
#Dishwashers replaced	0	3/4
#Units with solar panels	0	0/0
#Low flow toilets	0	2/2
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	3/4
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	3/4
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/4
# of Singlefamily Units	0	3/4

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/4	0/0	3/4	100.00
# Renter Households	0	0	0	3/4	0/0	3/4	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP1-009-006 - 120% Demolition - Riley/Newport</b>
<b>Activity Title:</b>	<b>Demolition - Riley/Newport</b>

**Activity Category:**

Clearance and Demolition

**Project Number:**

NSP005

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Completed

**Project Title:**

Demolition

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Riley Area Dev Corp/Newport IN

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2012**

N/A

**To Date**

\$23,000.00

**Total Budget**

\$0.00

\$23,000.00

**Total Obligated**

\$0.00

\$23,000.00

**Total Funds Drawdown**

\$0.00

\$23,000.00

**Program Funds Drawdown**

\$0.00

\$23,000.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$23,000.00

Riley Area Dev Corp/Newport IN

\$0.00

\$23,000.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Demolition of abandoned or foreclosed properties

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**

Two units of demolition completed

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	2/2

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	2/2
<b># of Singlefamily Units</b>	0	2/2



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total Low/Mod%	
	721	189	1160	78.45

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NSP1-009-006 - 120% Public Facility - Riley</b>
<b>Activity Title:</b>	<b>Redev/New Constr Public Facility - Riley Newport</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Completed

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Riley Area Dev Corp/Newport IN

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$323,963.44
<b>Total Budget</b>	\$0.00	\$323,963.44
<b>Total Obligated</b>	\$0.00	\$323,963.44
<b>Total Funds Drawdown</b>	\$0.00	\$323,963.44
<b>Program Funds Drawdown</b>	\$0.00	\$323,963.44
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$323,963.44
Riley Area Dev Corp/Newport IN	\$0.00	\$323,963.44
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, construction, reconstruction of public facilities

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**

Resource Center completed and in use.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1
<b># of buildings (non-residential)</b>	0	1/1
<b># of Public Facilities</b>	0	1/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	28/0	0/0	28/1	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NSP1-009-006 - 50% Acq/Rehab - Riley/Newport</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Riley/Newport</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSP003

**Project Title:**

Acquisition/Rehabilitation

**Projected Start Date:**

07/01/2009

**Projected End Date:**

07/19/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Riley Area Dev Corp/Newport IN

**Overall****Jan 1 thru Mar 31, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$564,818.19

**Total Budget**

\$11,781.63

\$564,818.19

**Total Obligated**

\$11,781.63

\$564,818.19

**Total Funds Drawdown**

\$53,760.47

\$507,400.33

**Program Funds Drawdown**

\$53,760.47

\$507,400.33

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$12,658.22

\$466,298.08

Riley Area Dev Corp/Newport IN

\$12,658.22

\$466,298.08

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**

5 rehab units are complete and leased, 1 unit nearing completion.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	9/30
<b>#Energy Star Replacement Windows</b>	0	290/300
<b>#Additional Attic/Roof Insulation</b>	0	17/30
<b>#Efficient AC added/replaced</b>	0	17/30
<b>#Replaced thermostats</b>	0	17/30
<b>#Replaced hot water heaters</b>	0	17/30



#Light Fixtures (indoors) replaced	0	250/300
#Light fixtures (outdoors) replaced	0	0/30
#Refrigerators replaced	0	17/30
#Clothes washers replaced	0	17/30
#Dishwashers replaced	0	17/30
#Low flow toilets	0	17/30
#Low flow showerheads	0	17/30
#Units with bus/rail access	0	17/30
#Units exceeding Energy Star	0	17/0
#Sites re-used	0	9/30
#Units & other green	0	17/30
# ELI Households (0-30% AMI)	0	17/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	17/30
# of Multifamily Units	0	17/30

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	17/30	0/0	17/30	100.00
# Renter Households	0	0	0	17/30	0/0	17/30	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





<b>Grantee Activity Number:</b>	<b>NSP1-009-006 - Administration - Riley/Newport</b>
<b>Activity Title:</b>	<b>Administration - Riley/Newport</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NSP001

**Project Title:**

Local Administration

**Projected Start Date:**

07/01/2009

**Projected End Date:**

07/19/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:****National Objective:**

N/A

**Responsible Organization:**

Riley Area Dev Corp/Newport IN

**Overall****Jan 1 thru Mar 31, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$88,218.37

**Total Budget**

(\$11,781.63)

\$88,218.37

**Total Obligated**

(\$11,781.63)

\$88,218.37

**Total Funds Drawdown**

\$0.00

\$88,218.37

**Program Funds Drawdown**

\$0.00

\$88,218.37

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$88,218.37

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Local administration funds.

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:****Accomplishments Performance Measures****No Accomplishments Performance Measures found.****Beneficiaries Performance Measures****No Beneficiaries Performance Measures found.**

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** NSP1-009-007 - 120% Acq/Rehab - SEND

**Activity Title:** Acq/Rehab - SEND

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Southeast Neighborhood Development

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2012**

N/A

**To Date**

\$114,085.00

**Total Budget**

\$0.00

\$114,085.00

**Total Obligated**

\$0.00

\$114,085.00

**Total Funds Drawdown**

\$23,085.00

\$114,085.00

**Program Funds Drawdown**

\$23,085.00

\$114,085.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$23,085.00

\$114,085.00

Southeast Neighborhood Development

\$23,085.00

\$114,085.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**

Accepted offer on 231 Terrace. 436 Terrace construction nearly completed.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/2

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/2
<b># of Multifamily Units</b>	0	0/1

# of Singlefamily Units

0

0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/1	0/1	0
# Renter Households	0	0	0	0/0	0/1	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NSP1-009-007 - 120% Redev/New Constr - SEND</b>
<b>Activity Title:</b>	<b>Redev/New Constr - SEND</b>

**Activity Category:**

Construction of new housing

**Activity Status:**

Under Way

**Project Number:**

NSP006

**Project Title:**

Redevelopment/New Construction

**Projected Start Date:**

07/01/2009

**Projected End Date:**

07/19/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Southeast Neighborhood Development

**Overall****Jan 1 thru Mar 31, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$793,750.00

**Total Budget**

\$0.00

\$793,750.00

**Total Obligated**

\$0.00

\$793,750.00

**Total Funds Drawdown**

\$5,000.00

\$330,919.32

**Program Funds Drawdown**

\$5,000.00

\$330,919.32

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$325,919.32

Southeast Neighborhood Development

\$0.00

\$325,919.32

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**

Rebid construction estimates for 365, 367, 369 and 371 Terrace Ave. Obtained financing to complete construction. Finished design review and permitting for 1267 East Street and ready for construction.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	2/16
<b># of Multifamily Units</b>	0	0/12



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/16	2/16	100.00
# Owner Households	0	0	0	0/0	2/4	2/4	100.00
# Renter Households	0	0	0	0/0	0/12	0/12	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>NSP1-009-007 - 50% Acq/Rehab - SEND</b>
<b>Activity Title:</b>	<b>Acq/Rehab - SEND</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Southeast Neighborhood Development

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$65,400.00
<b>Total Budget</b>	\$0.00	\$65,400.00
<b>Total Obligated</b>	\$0.00	\$65,400.00
<b>Total Funds Drawdown</b>	\$0.00	\$65,400.00
<b>Program Funds Drawdown</b>	\$0.00	\$65,400.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$65,400.00
Southeast Neighborhood Development	\$0.00	\$65,400.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**

No activity

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1
<b># ELI Households (0-30% AMI)</b>	0	0/0
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/1

# of Singlefamily Units	0	0/1
-------------------------	---	-----

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>NSP1-009-007 - 50% Redev/New Construction - SEND</b>
<b>Activity Title:</b>	<b>Redev/New Construction - SEND</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Southeast Neighborhood Development

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2012**

N/A

**To Date**

\$259,275.00

**Total Budget**

\$0.00

\$259,275.00

**Total Obligated**

\$0.00

\$259,275.00

**Total Funds Drawdown**

\$5,000.00

\$17,222.50

**Program Funds Drawdown**

\$5,000.00

\$17,222.50

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$12,222.50

Southeast Neighborhood Development

\$0.00

\$12,222.50

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**

FinishedState design review and drainage permitting for 1245 and 1239 East Street and ready for construction.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># ELI Households (0-30% AMI)</b>	0	0/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/3



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/0	0/3	0
# Renter Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NSP1-009-007 - Administration - SEND

**Activity Title:** Administration - SEND

**Activity Category:**

Administration

**Project Number:**

NSP001

**Projected Start Date:**

07/01/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Southeast Neighborhood Development

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2012**

N/A

**To Date**

\$61,390.00

**Total Budget**

\$0.00

\$61,390.00

**Total Obligated**

\$0.00

\$61,390.00

**Total Funds Drawdown**

\$0.00

\$61,390.00

**Program Funds Drawdown**

\$0.00

\$61,390.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$61,390.00

Southeast Neighborhood Development

\$0.00

\$61,390.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Local Administration funds

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**

Finished State design review and and drainage permitting for 1267, 1245 and 1239 East Street and ready for construction.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NSP1-009-008 - 120% Redev/New Constr - John Boner</b>
<b>Activity Title:</b>	<b>Redev/New Constr - John Boner</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

The John H Boner Community Center, Inc

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2012**

N/A

**To Date**

\$696,628.00

**Total Budget**

\$0.00

\$696,628.00

**Total Obligated**

\$0.00

\$696,628.00

**Total Funds Drawdown**

\$96,380.07

\$296,231.05

**Program Funds Drawdown**

\$96,380.07

\$296,231.05

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$96,380.07

\$296,231.05

The John H Boner Community Center, Inc

\$96,380.07

\$296,231.05

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**

I&bullAD and its co-developer, Riley Area Development Corporation, completed construction on St. Clair Senior Apartments in December. This project was placed into service in November 2011. I&bullAD has signed contractors with general contractors for two new homes to be sold to families below 120% AMI. Both of these homes are complete and are scheduled to close at the end of April 2012 and the beginning of May 2012.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
#Low flow toilets	0	0/35
#Low flow showerheads	0	0/35
#Units with bus/rail access	0	0/35

#Units exceeding Energy Star	0	0/35
------------------------------	---	------

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/35
# of Multifamily Units	0	0/33
# of Singlefamily Units	0	0/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/35	0/35	0
# Owner Households	0	0	0	0/0	0/2	0/2	0
# Renter Households	0	0	0	0/0	0/33	0/33	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-008 - 50% Redev/New Constr - John Boner</b>
<b>Activity Title:</b>	<b>Redev/New Constr - John Boner</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Completed

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**

03/13/2012

**Responsible Organization:**

The John H Boner Community Center, Inc

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$303,372.00
<b>Total Budget</b>	\$0.00	\$303,372.00
<b>Total Obligated</b>	\$0.00	\$303,372.00
<b>Total Funds Drawdown</b>	\$0.00	\$303,372.00
<b>Program Funds Drawdown</b>	\$0.00	\$303,372.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$303,372.00
The John H Boner Community Center, Inc	\$0.00	\$303,372.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**

I&bullAD has completed and rented two scattered site State NSP rental units. Activity complete.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Low flow toilets</b>	2	2/2
<b>#Low flow showerheads</b>	2	2/2
<b>#Units with bus/rail access</b>	2	2/2
<b>#Units exceeding Energy Star</b>	0	0/2
<b># ELI Households (0-30% AMI)</b>	2	2/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/2
# of Singlefamily Units	2	2/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	2/2	0/0	2/2	100.00
# Renter Households	2	0	2	2/2	0/0	2/2	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
922 N Hamilton Ave	Indianapolis		Indiana	46201-	Not Validated / N
563 N Hamilton Ave	Indianapolis		Indiana	46201-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP1-009-009 - 120% Redev/New Constr - King Park</b>
<b>Activity Title:</b>	<b>Redev/New Constr - King Park</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

King Park Area Development Corp., Inc.

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2012**

N/A

**To Date**

\$1,248,760.49

**Total Budget**

\$74,045.74

\$1,248,760.49

**Total Obligated**

\$74,045.74

\$1,248,760.49

**Total Funds Drawdown**

\$156,941.66

\$1,142,645.55

**Program Funds Drawdown**

\$156,941.66

\$1,142,645.55

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$156,941.66

\$1,103,119.05

King Park Area Development Corp., Inc.

\$156,941.66

\$1,103,119.05

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**

Construction for Phase II of our multifamily project, The Seaton, is complete and they are currently listed on the MLS. It consists of 4 units with 3 being 80% and 1 being 50%.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
#Units with solar panels	0	0/0
#Low flow toilets	6	9/13
#Low flow showerheads	6	9/13
#Units with bus/rail access	6	9/13
#Units exceeding Energy Star	6	9/0



#Sites re-used	3	6/13
#Units & other green	0	3/0
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	6	9/9
# of Multifamily Units	6	6/1
# of Singlefamily Units	0	3/8

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	5	6	4/0	5/13	9/13	100.00
# Owner Households	0	0	0	3/0	0/3	3/3	100.00
# Renter Households	1	5	6	1/0	5/10	6/10	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
1923 Cornell	Indianapolis		Indiana	46202-	Match / N
1917 Cornell	Indianapolis		Indiana	46202-	Match / N
1915 Cornell	Indianapolis		Indiana	46202-	Match / N
1921 Cornell	Indianapolis		Indiana	46202-	Match / N
1925 Cornell	Indianapolis		Indiana	46202-	Match / N
1919 Cornell	Indianapolis		Indiana	46202-	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-009 - 50% Redev/New Constr - King Park</b>
<b>Activity Title:</b>	<b>Redev/New Constr - King Park</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

King Park Area Development Corp., Inc.

**Overall**
**Total Projected Budget from All Sources**
**Total Budget**
**Total Obligated**
**Total Funds Drawdown**
**Program Funds Drawdown**
**Program Income Drawdown**
**Program Income Received**
**Total Funds Expended**

King Park Area Development Corp., Inc.

**Match Contributed**
**Jan 1 thru Mar 31, 2012**

N/A

(\$74,045.74)

(\$74,045.74)

\$41,674.39

\$41,674.39

\$0.00

\$0.00

\$1,427.89

\$1,427.89

\$0.00

**To Date**

\$341,933.26

\$341,933.26

\$341,933.26

\$301,926.76

\$301,926.76

\$0.00

\$0.00

\$301,206.76

\$301,206.76

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**

Construction is complete and we now have 4 units on the market attracting lots of foot traffic.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
# of Properties	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/5
#Low flow showerheads	0	0/5
#Units with bus/rail access	0	0/5
#Units exceeding Energy Star	0	0/0

#Sites re-used	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/5	0/0	0/5	0
# Renter Households	0	0	0	0/5	0/0	0/5	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-010 - 120% Redev/New Constr - New Castle</b>
<b>Activity Title:</b>	<b>Redev/New Constr - New Castle</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of New Castle

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2012**

N/A

**To Date**

\$1,853,311.80

**Total Budget**

\$0.00

\$1,853,311.80

**Total Obligated**

\$0.00

\$1,853,311.80

**Total Funds Drawdown**

\$1,160.00

\$1,737,534.06

**Program Funds Drawdown**

\$1,160.00

\$1,737,534.06

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$1,160.00

\$1,737,534.06

City of New Castle

\$1,160.00

\$1,737,534.06

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

New Castle, Henry County, IN

**Activity Progress Narrative:**

City is still waiting on the final contractor to Finish the exterior of one building. Marketing continues. Waiting on offers. Hopefully previous interested buyers stay interested until city is ready to accept offers.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Low flow toilets	0	0/8
#Low flow showerheads	0	0/8
#Units with bus/rail access	0	0/4
#Sites re-used	0	0/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/4	0/4	0
# Owner Households	0	0	0	0/0	0/4	0/4	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-010 - 50% Redev/New Constr - New Castle</b>
<b>Activity Title:</b>	<b>Redev/New Constr - New Castle</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of New Castle

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2012**

N/A

**To Date**

\$699,313.20

**Total Budget**

\$0.00

\$699,313.20

**Total Obligated**

\$0.00

\$699,313.20

**Total Funds Drawdown**

\$0.00

\$689,145.69

**Program Funds Drawdown**

\$0.00

\$689,145.69

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$689,145.69

City of New Castle

\$0.00

\$689,145.69

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

New Castle, Henry County, IN

**Activity Progress Narrative:**

Verified income for possible homebuyers. No one so far has been able to get the financing for 50% income level. Have met and talked with many families that are interested.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
#Low flow toilets	0	0/7
#Low flow showerheads	0	0/7
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/7
# of Singlefamily Units	0	0/7

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/7	0/0	0/7	0
# Owner Households	0	0	0	0/7	0/0	0/7	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NSP1-009-010 - Administration - New Castle

**Activity Title:** Administration - New Castle

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NSP001

**Project Title:**

Local Administration

**Projected Start Date:**

07/01/2009

**Projected End Date:**

07/19/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

City of New Castle

**Overall**

**Jan 1 thru Mar 31, 2012**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$180,300.00

**Total Budget**

\$0.00

\$180,300.00

**Total Obligated**

\$0.00

\$180,300.00

**Total Funds Drawdown**

\$0.00

\$178,901.18

**Program Funds Drawdown**

\$0.00

\$178,901.18

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$178,901.18

City of New Castle

\$0.00

\$178,901.18

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Local administration funds

**Location Description:**

New Castle, Henry County, IN

**Activity Progress Narrative:**

New mayor and administration for city. Star Development has met with them several times to try to get them up to speed on the project. Reviewed, approved and paid pay application. Interview several potential homebuyers and verified income. Homebuyers are still trying to find financing. Marketing advertisement has been placed in local newspaper for 50% income level homes (3). Interest in condos have increased tremendously. Have possible buyers for 3 of the 4 condos. New administration for city is making sure condo association bylaws are filed. Waiting for offers to purchase.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NSP1-009-011 - 120% Acq/Rehab - Near North</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Near North</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSP003

**Project Title:**

Acquisition/Rehabilitation

**Projected Start Date:**

07/01/2009

**Projected End Date:**

07/19/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Near North Development Corp

**Overall****Jan 1 thru Mar 31, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$503,583.00

**Total Budget**

\$0.00

\$503,583.00

**Total Obligated**

\$0.00

\$503,583.00

**Total Funds Drawdown**

\$82,215.00

\$259,980.00

**Program Funds Drawdown**

\$82,215.00

\$259,980.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$135,400.00

\$259,980.00

Near North Development Corp

\$135,400.00

\$259,980.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**

Sales of <120AMI homes were slightly below target in 2011, but activity increased in the 4th Quarter and has continued to increase in 1st Quarter 2012. Demand has caused us to shift focus slightly as we have seen the need for a viable Lease purchase program. We received 5 applications during the 1st Qtr. We completed construction on 2 homes, started 3 additional properties. This is the best pace for our office in a 1st Qtr. We have signed 2 additional lease purchase agreements that are dated early April and will show on our next quarterly report.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/7
<b>#Energy Star Replacement Windows</b>	0	0/0
<b>#Additional Attic/Roof Insulation</b>	0	0/0
<b>#High efficiency heating plants</b>	0	0/7

#Efficient AC added/replaced	0	1/7
#Replaced thermostats	0	1/7
#Replaced hot water heaters	0	1/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	2/7
#Refrigerators replaced	0	1/7
#Clothes washers replaced	0	1/7
#Dishwashers replaced	0	1/14
#Units with solar panels	0	0/14
#Low flow toilets	0	2/0
#Low flow showerheads	0	2/14
#Units with bus/rail access	0	1/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/7
#Units deconstructed	0	0/0
#Units & other green	0	0/7
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/7
# of Singlefamily Units	0	1/7

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/7	1/7	100.00
# Owner Households	0	0	0	0/0	1/7	1/7	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-011 - 120% Demolition - Near North</b>
<b>Activity Title:</b>	<b>Demolition - Near North</b>

**Activity Category:**

Clearance and Demolition

**Project Number:**

NSP005

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Completed

**Project Title:**

Demolition

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Near North Development Corp

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$25,000.00
<b>Total Budget</b>	\$0.00	\$25,000.00
<b>Total Obligated</b>	\$0.00	\$25,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$25,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$25,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$25,000.00
Near North Development Corp	\$0.00	\$25,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Clearance and Demolition

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**

Demolition is complete. Site is being held for future development.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	1/1
<b># of Singlefamily Units</b>	0	1/1

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total Low/Mod%	
	1423	489	3129	61.11

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** NSP1-009-011 - 120% Redev/New Constr - Near North

**Activity Title:** Redev/New Constr - Near North

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Near North Development Corp

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2012**

**To Date**

N/A

\$410,000.00

**Total Budget**

\$0.00

\$410,000.00

**Total Obligated**

\$0.00

\$410,000.00

**Total Funds Drawdown**

\$0.00

\$281,850.00

**Program Funds Drawdown**

\$0.00

\$281,850.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$281,850.00

Near North Development Corp

\$0.00

\$281,850.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**

Site is being held for future development.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	4	8/18
#Low flow showerheads	4	8/18
#Units with bus/rail access	2	4/0
#Units exceeding Energy Star	0	0/0



#Sites re-used	2	4/9
#Units & other green	0	0/9
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	5/9
# of Singlefamily Units	2	5/9

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	2/0	3/9	5/9	100.00
# Owner Households	2	0	2	2/0	3/9	5/9	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
3149 N Kenwood Ave	Indianapolis		Indiana	46208-	Match / N
3119 N Capitol Ave	Indianapolis		Indiana	46208-	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP1-009-011 - 50% Acq/Rehab - Near North</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Near North</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Near North Development Corp

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$425,000.00
<b>Total Budget</b>	\$0.00	\$425,000.00
<b>Total Obligated</b>	\$0.00	\$425,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$213,715.00
<b>Program Funds Drawdown</b>	\$0.00	\$213,715.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$57,800.74	\$213,715.00
Near North Development Corp	\$57,800.74	\$213,715.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**

Partnership with Habitat for Humanity continues in 2012. Habitat will provide pre-qualified buyers and re-construct four "rehab" <50% AMI properties, and will qualify and finance a buyer for another "rehab" <50%AMI home to be re-built by NNDC. All four properties have signed contracts and are scheduled to begin end of 2nd Qtr and Beginning of 3rd Qtr. with completion prior to 12.31.12

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	1	2/8
<b>#Energy Star Replacement Windows</b>	0	0/0
<b>#Additional Attic/Roof Insulation</b>	0	1/0
<b>#High efficiency heating plants</b>	0	0/8

#Efficient AC added/replaced	1	1/8
#Replaced thermostats	1	2/8
#Replaced hot water heaters	1	2/0
#Light Fixtures (indoors) replaced	10	16/0
#Light fixtures (outdoors) replaced	2	4/8
#Refrigerators replaced	1	2/8
#Clothes washers replaced	1	2/8
#Dishwashers replaced	1	2/16
#Units with solar panels	0	0/16
#Low flow toilets	2	4/0
#Low flow showerheads	1	3/16
#Units with bus/rail access	1	2/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	1/8
#Units deconstructed	0	0/0
#Units w/ other green	0	0/8
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	2/8
# of Singlefamily Units	1	2/8

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/8	0/0	1/8	100.00
# Owner Households	0	0	0	1/8	0/0	1/8	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
2846 Highland Place	Indianapolis		Indiana	46208-	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** NSP1-009-011 - 50% Redev/New Constr - Near North

**Activity Title:** Redev/New Constr - Near North

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Near North Development Corp

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2012**

N/A

**To Date**

\$42,500.00

**Total Budget**

\$0.00

\$42,500.00

**Total Obligated**

\$0.00

\$42,500.00

**Total Funds Drawdown**

\$0.00

\$7,500.00

**Program Funds Drawdown**

\$0.00

\$7,500.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$7,500.00

Near North Development Corp

\$0.00

\$7,500.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**

Partnership with Habitat for Humanity continues in 2012. Habitat will provide pre-qualified buyer and construct one new/redeveloped <50% AML home. Contract is signed and construction has begun.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	3	7/6
#Low flow showerheads	2	6/6
#Units with bus/rail access	2	4/3
#Units exceeding Energy Star	0	2/0



#Sites re-used	2	4/3
#Units $\geq$ other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	2	3/3
# of Singlefamily Units	2	3/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	4/3	0/0	4/3	100.00
# Owner Households	2	0	2	4/3	0/0	4/3	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
2859 Highland Place	Indianapolis		Indiana	46208-	Match / N
357 W 25th St	Indianapolis		Indiana	46208-	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-012 - 120% Acq/Rehab - Columbus</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Columbus</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSP003

**Project Title:**

Acquisition/Rehabilitation

**Projected Start Date:**

07/01/2009

**Projected End Date:**

07/19/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Columbus

**Overall****Jan 1 thru Mar 31, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$384,024.52

**Total Budget**

\$88,724.79

\$384,024.52

**Total Obligated**

\$88,724.79

\$384,024.52

**Total Funds Drawdown**

\$88,724.79

\$298,247.74

**Program Funds Drawdown**

\$0.00

\$209,522.95

**Program Income Drawdown**

\$88,724.79

\$88,724.79

**Program Income Received**

\$97,057.35

\$97,057.35

**Total Funds Expended**

\$88,724.79

\$298,247.74

**City of Columbus**

\$88,724.79

\$298,247.74

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

City of Columbus, Bartholomew County, IN

**Activity Progress Narrative:**

The city has acquired 2 homes in the <120% AMI category. One home is sold. The other home has an accepted offer and we are just waiting to close.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/2
<b>#Energy Star Replacement Windows</b>	0	0/2
<b>#Additional Attic/Roof Insulation</b>	0	0/2
<b>#High efficiency heating plants</b>	0	0/0
<b>#Efficient AC added/replaced</b>	0	0/1
<b>#Replaced thermostats</b>	0	0/2



#Replaced hot water heaters	0	0/1
#Light Fixtures (indoors) replaced	0	0/2
#Light fixtures (outdoors) replaced	0	0/2
#Refrigerators replaced	0	0/2
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/2
#Units with solar panels	0	0/0
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units with bus/rail access	0	0/2
#Units exceeding Energy Star	0	0/2
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units w/ other green	0	0/2
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-012 - 120% Redev/New Constr - Columubus</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Columubus</b>

**Activitiy Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Columbus

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2012**

N/A

**To Date**

\$876,016.33

**Total Budget**

\$335,804.33

\$876,016.33

**Total Obligated**

\$335,804.33

\$876,016.33

**Total Funds Drawdown**

\$335,804.33

\$403,904.37

**Program Funds Drawdown**

\$0.00

\$68,100.04

**Program Income Drawdown**

\$335,804.33

\$335,804.33

**Program Income Received**

\$178,450.17

\$178,450.17

**Total Funds Expended**

\$335,804.33

\$403,904.37

City of Columbus

\$335,804.33

\$403,904.37

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

City of Columbus, Bartholomew County, IN

**Activity Progress Narrative:**

8 vacant lots have been acquired for new construction homes. 4 homes are complete and 2 of those have sold. The other 4 will be constructed this summer and will be complete by end of October 2012.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	0/4
#Low flow showerheads	0	0/4
#Units with bus/rail access	0	0/4
#Units exceeding Energy Star	0	0/4



#Sites re-used	0	0/0
#Units & other green	0	0/4
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/4	0/4	0
# Owner Households	0	0	0	0/0	0/4	0/4	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP1-009-012 - 50% Acq/Rehab - Columbus</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Columbus Acq/Rehab</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSP003

**Project Title:**

Acquisition/Rehabilitation

**Projected Start Date:**

07/01/2009

**Projected End Date:**

07/19/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Columbus

**Overall****Jan 1 thru Mar 31, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$772,462.59

**Total Budget**

\$14,669.02

\$772,462.59

**Total Obligated**

\$14,669.02

\$772,462.59

**Total Funds Drawdown**

\$14,669.02

\$662,276.01

**Program Funds Drawdown**

\$0.00

\$647,606.99

**Program Income Drawdown**

\$14,669.02

\$14,669.02

**Program Income Received**

\$61,204.58

\$182,154.53

**Total Funds Expended**

\$14,669.02

\$662,276.01

**City of Columbus**

\$14,669.02

\$662,276.01

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

City of Columbus, Bartholomew County, IN

**Activity Progress Narrative:**

The City has acquired 8 homes in the <50% AMI category. 6 homes are complete at this time. 3 of these have sold and one rented. Two others are still listed for sale. One home is under construction and will be complete by mid April. The other newly acquired home is being inspected and will be under construction by May 1st to be complete by August.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/7
#Energy Star Replacement Windows	0	6/4
#Additional Attic/Roof Insulation	0	0/7
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	3/6

#Replaced thermostats	0	3/7
#Replaced hot water heaters	0	1/4
#Light Fixtures (indoors) replaced	0	5/7
#Light fixtures (outdoors) replaced	0	4/4
#Refrigerators replaced	0	3/7
#Clothes washers replaced	0	1/0
#Dishwashers replaced	0	3/3
#Units with solar panels	0	0/0
#Low flow toilets	0	6/3
#Low flow showerheads	0	1/5
#Units with bus/rail access	0	3/7
#Units exceeding Energy Star	0	0/5
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	1/4
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/7
# of Singlefamily Units	0	0/7

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/7	0/0	3/7	100.00
# Owner Households	0	0	0	3/7	0/0	3/7	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-012 - Administration - Columbus</b>
<b>Activity Title:</b>	<b>Administration - Columbus</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NSP001

**Project Title:**

Local Administration

**Projected Start Date:**

07/01/2009

**Projected End Date:**

07/19/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:****National Objective:**

N/A

**Responsible Organization:**

City of Columbus

**Overall****Jan 1 thru Mar 31, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$141,412.04

**Total Budget**

\$17,642.00

\$141,412.04

**Total Obligated**

\$17,642.00

\$141,412.04

**Total Funds Drawdown**

\$17,642.00

\$86,516.07

**Program Funds Drawdown**

\$0.00

\$68,874.07

**Program Income Drawdown**

\$17,642.00

\$17,642.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$68,874.07

City of Columbus

\$0.00

\$68,874.07

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Local administration funds

**Location Description:**

City of Columbus, Bartholomew County, IN

**Activity Progress Narrative:**

Administration costs have been obligated. The dollar amount that has not been actually spent will be invoiced on a quarterly basis by Ara for services as homes are rehabbed and sold.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NSP1-009-013 - 120% Demolition - Terre Haute</b>
<b>Activity Title:</b>	<b>Demolition - Terre Haute</b>

**Activity Category:**

Clearance and Demolition

**Project Number:**

NSP005

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Demolition

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Terre Haute

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$207,200.00
<b>Total Budget</b>	\$0.00	\$207,200.00
<b>Total Obligated</b>	\$0.00	\$207,200.00
<b>Total Funds Drawdown</b>	\$0.00	\$207,200.00
<b>Program Funds Drawdown</b>	\$0.00	\$200,000.00
<b>Program Income Drawdown</b>	\$0.00	\$7,200.00
<b>Program Income Received</b>	\$0.00	\$13,650.00
<b>Total Funds Expended</b>	\$0.00	\$207,200.00
City of Terre Haute	\$0.00	\$207,200.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Demolition of abandoned or foreclose properties

**Location Description:**

City of Terre Haute, Vigo County, IN

**Activity Progress Narrative:**

Identified properties located within the targeted Central Eastside Neighborhood and 37 residential structures have been demolished.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	36/36
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	36/36
<b># of Singlefamily Units</b>	0	36/36



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	2825	1274	5996	68.36

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-013 - 120% Land Banks - Terre Haute</b>
<b>Activity Title:</b>	<b>Land Banks - Terre Haute</b>

**Activity Category:**

Land Banking - Acquisition (NSP Only)

**Project Number:**

NSP004

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Land Banks

**Projected End Date:**

07/20/2010

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Terre Haute

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2012**

N/A

**To Date**

\$100,000.00

**Total Budget**

\$0.00

\$100,000.00

**Total Obligated**

\$0.00

\$100,000.00

**Total Funds Drawdown**

\$0.00

\$54,892.36

**Program Funds Drawdown**

\$0.00

\$54,892.36

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$54,892.36

City of Terre Haute

\$0.00

\$54,892.36

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Land Banking - Acquisition (NSP Only)

**Location Description:**

City of Terre Haute, Vigo County, IN

**Activity Progress Narrative:**

Completing quiet title process and other requirements for development on properties acquired through a tax certificate sale. Stake surveys completed, awaiting 2011 payable 2012 taxes to be generated to finish the process.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/17
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/17
<b># of Singlefamily Units</b>	0	0/17



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	2825	1274	5996	68.36

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP1-009-013 - 120% Redev/New Constr - Terre Haute</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Terre Haute</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Terre Haute

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2012**

N/A

**To Date**

\$828,750.00

**Total Budget**

\$0.00

\$828,750.00

**Total Obligated**

\$0.00

\$828,750.00

**Total Funds Drawdown**

\$0.00

\$828,750.00

**Program Funds Drawdown**

\$0.00

\$828,750.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$800,384.21

City of Terre Haute

\$0.00

\$800,384.21

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

City of Terre Haute, Vigo County, IN

**Activity Progress Narrative:**

Worked with 2 local non-profits to construct 17 new residential units. Final Inspection through IHCD completed. Final punch lists completed and remaining funds paid out in December 2011. All 17 units have been occupied.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
#Low flow toilets	0	0/17
#Low flow showerheads	0	0/17
#Units with bus/rail access	0	0/17
#Sites re-used	0	0/11



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/11
# of Multifamily Units	0	0/1
# of Singlefamily Units	0	0/10

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/27	0/27	0
# Owner Households	0	0	0	0/0	0/10	0/10	0
# Renter Households	0	0	0	0/0	0/17	0/17	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-013 - 50% Redev/New Constr - Terre Haute</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Terre Haute</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Terre Haute

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2012**

N/A

**To Date**

\$536,250.00

**Total Budget**

\$0.00

\$536,250.00

**Total Obligated**

\$0.00

\$536,250.00

**Total Funds Drawdown**

\$0.00

\$536,250.00

**Program Funds Drawdown**

\$0.00

\$536,250.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$536,250.00

City of Terre Haute

\$0.00

\$536,250.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

City of Terre Haute, Vigo County, IN

**Activity Progress Narrative:**

Worked with 2 local non-profits to construct 11 new residential units. Final Inspection through IHCD completed. Final punch lists completed and remaining funds paid out in December 2011. All 11 units have been occupied.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	0/11
#Low flow showerheads	0	0/11
#Units with bus/rail access	0	0/11
#Sites re-used	0	0/11
# ELI Households (0-30% AMI)	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/11
# of Singlefamily Units	0	0/11

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/11	0/0	0/11	0
# Renter Households	0	0	0	0/11	0/0	0/11	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-013 - Administration - Terre Haute</b>
<b>Activity Title:</b>	<b>Administration - Terre Haute</b>

**Activity Category:**

Administration

**Project Number:**

NSP001

**Projected Start Date:**

07/01/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Terre Haute

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$185,000.00
<b>Total Budget</b>	\$0.00	\$185,000.00
<b>Total Obligated</b>	\$0.00	\$185,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$185,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$185,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$185,000.00
City of Terre Haute	\$0.00	\$185,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Local administration funds

**Location Description:**

City of Terre Haute, Vigo county, IN

**Activity Progress Narrative:**

Administrative costs associated with the development and implementation of the NSP1 programs have been paid from local resources, and has been drawn against the NSP1 funds.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>NSP1-009-014 - 120% Public Facility - Brazil</b>
<b>Activity Title:</b>	<b>Redev/New Constr Public Facility - Brazil</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Brazil

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,823.00
<b>Total Budget</b>	\$0.00	\$3,823.00
<b>Total Obligated</b>	\$0.00	\$3,823.00
<b>Total Funds Drawdown</b>	\$0.00	\$3,823.00
<b>Program Funds Drawdown</b>	\$0.00	\$3,823.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,823.00
City of Brazil	\$0.00	\$3,823.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, construction, reconstruction of public facilities

**Location Description:**

City of Brazil, Clay County, IN

**Activity Progress Narrative:**

Fairview Park Lot 2 has been deemed non-buildable as there is a natural storm drainage creek running through it. The city will retain this lot for greenspace and maintaining the storm drainage creek.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1533	780	4197	55.11

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP1-009-014 - 120% Redev/New Constr - Brazil</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Brazil</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Brazil

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2012**

N/A

**To Date**

\$738,577.81

**Total Budget**

\$0.00

\$738,577.81

**Total Obligated**

\$0.00

\$738,577.81

**Total Funds Drawdown**

\$0.00

\$734,734.81

**Program Funds Drawdown**

\$0.00

\$733,932.92

**Program Income Drawdown**

\$0.00

\$801.89

**Program Income Received**

\$51,050.61

\$51,050.61

**Total Funds Expended**

\$0.00

\$734,734.81

City of Brazil

\$0.00

\$734,734.81

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

City of Brazil, Clay county, IN

**Activity Progress Narrative:**

The city has tax deed on 4 properties (1015 W. National, 1108 N. McGuire, 722 N. Depot, Fairview Lot 2) and one short sale (910 W. North). Demolition is complete on 1015 W. National, 1108 N. McGuire, 722 N. Depot and 910 W. North. The Construction is complete. The city has deed tax deed (815 W. North) that will result in 1 single family homes. Demolition is complete on this lot. The city purchased 521 N. Compton and 404 Hendrix and demolition is complete. Homes will be built on these lots using program income funds. 722 Depot was sold on 12/29/11 and 1108 N. McGuire has an accepted offer and we are waiting to close.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
#Low flow toilets	0	3/21
#Low flow showerheads	0	2/14
#Units exceeding Energy Star	0	1/7

#Sites re-used	0	1/7
#Units & other green	0	1/7

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/7
# of Singlefamily Units	0	1/7

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/7	1/0	1/7	100.00
# Owner Households	0	0	0	0/7	1/0	1/7	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** NSP1-009-014 - 50% Acq/Rehab - Brazil

**Activity Title:** Acq/Rehab - Brazil

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Brazil

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2012**

N/A

**To Date**

\$611,171.72

**Total Budget**

\$0.00

\$611,171.72

**Total Obligated**

\$0.00

\$611,171.72

**Total Funds Drawdown**

\$0.00

\$611,171.72

**Program Funds Drawdown**

\$0.00

\$609,094.08

**Program Income Drawdown**

\$0.00

\$2,077.64

**Program Income Received**

\$0.00

\$42,152.13

**Total Funds Expended**

\$0.00

\$611,171.72

City of Brazil

\$0.00

\$611,171.72

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

City of Brazil, Clay county, IN

**Activity Progress Narrative:**

The city has tax deed on 3 properties (422 W. Chestnut, 516 and 522 W. Kruzan) and one REO (908 N. McGuire). The 3 tax deed properties have been demolished new homes have been constructed. The city also has tax deed for (722 N. Warren) that will result in 2 single family homes. 908 is rehabilitated. Demolition is complete on 722 Warren and 2 new homes will be built here with program income funds. 516 and 522 Kruzan were transferred to the Brazil Housing Authority and were rented in 7/11. 908 McGuire was sold in 9/11. Program Income has been registered.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/6
#Energy Star Replacement Windows	0	15/43
#Additional Attic/Roof Insulation	0	2/5
#Efficient AC added/replaced	0	3/6



#Replaced thermostats	0	3/6
#Replaced hot water heaters	0	2/5
#Light Fixtures (indoors) replaced	0	34/83
#Light fixtures (outdoors) replaced	0	10/23
#Refrigerators replaced	0	3/6
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	3/6
#Low flow toilets	0	6/15
#Low flow showerheads	0	4/10
#Units exceeding Energy Star	0	2/5
#Sites re-used	0	3/6
#Units & other green	0	2/5
# ELI Households (0-30% AMI)	0	3/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/2
# of Singlefamily Units	0	3/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/6	0/0	3/6	100.00
# Owner Households	0	0	0	1/2	0/0	1/2	100.00
# Renter Households	0	0	0	2/4	0/0	2/4	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP1-009-014 - Administration - Brazil</b>
<b>Activity Title:</b>	<b>Administration - Brazil</b>

**Activity Category:**

Administration

**Project Number:**

NSP001

**Projected Start Date:**

07/01/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Brazil

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2012**

N/A

**To Date**

\$88,500.00

**Total Budget**

\$0.00

\$88,500.00

**Total Obligated**

\$0.00

\$88,500.00

**Total Funds Drawdown**

\$0.00

\$88,500.00

**Program Funds Drawdown**

\$0.00

\$88,500.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$88,500.00

City of Brazil

\$0.00

\$88,500.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Local administration funds

**Location Description:**

City of Brazil, Clay County, IN

**Activity Progress Narrative:**

Kenna has facilitated the following items moving the project forward. The city tax deed to 9 properties and deed to one REO property and 1 short sale property and 2 privately owned properties. Demolition is complete on 11 properties. New Construction is complete on 7 homes. Rehabilitation is complete on one home. Three Homeownership Counseling Courses have been done and 3 homebuyers have been officially qualified. Several more in the process of being qualified. Two homes have been sold and 2 homes have been rented

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>NSP1-009-015 - 120% Acq/Rehab - Lafayette</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Lafayette</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Lafayette

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2012**

N/A

**To Date**

\$1,235,128.00

**Total Budget**

\$564.00

\$1,235,128.00

**Total Obligated**

\$200,564.00

\$1,234,564.00

**Total Funds Drawdown**

\$125,689.76

\$1,112,405.30

**Program Funds Drawdown**

\$125,689.76

\$1,112,405.30

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$125,689.76

\$1,112,405.30

City of Lafayette

\$125,689.76

\$1,112,405.30

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

City of Lafayette, Tippecanoe County, IN

**Activity Progress Narrative:**

Eleven houses were purchased for rehab & rebuild. Four rehabs are complete, one rehab is under construction, three rebuilds are complete, one rehab has yet to begin construction, and two rebuilds are under construction. All homes are scheduled for completion June 2012.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	2/11
#Energy Star Replacement Windows	0	0/60
#Additional Attic/Roof Insulation	0	0/11
#Efficient AC added/replaced	0	0/11
#Replaced thermostats	0	0/11



#Replaced hot water heaters	0	0/11
#Light Fixtures (indoors) replaced	0	0/200
#Light fixtures (outdoors) replaced	0	0/11
#Refrigerators replaced	0	0/11
#Clothes washers replaced	0	0/11
#Dishwashers replaced	0	0/11
#Low flow toilets	2	2/12
#Low flow showerheads	2	2/11
#Units with bus/rail access	2	2/11
#Units exceeding Energy Star	2	2/5
#Sites re-used	2	2/11

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/11
# of Singlefamily Units	2	2/11

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	1	2	1/0	1/11	2/11	100.00
# Owner Households	1	1	2	1/0	1/11	2/11	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
806 Eastwich	Lafayette		Indiana	47905-	Not Validated / N
807 Greenwich	Lafayette		Indiana	47905-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





<b>Grantee Activity Number:</b>	<b>NSP1-009-015 - 120% Redev/New Constr - Lafayette</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Lafayette</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Lafayette

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2012**

N/A

**To Date**

\$1,899,220.96

**Total Budget**

\$0.00

\$1,899,220.96

**Total Obligated**

\$10,000.00

\$1,899,220.96

**Total Funds Drawdown**

\$0.00

\$1,449,220.96

**Program Funds Drawdown**

\$0.00

\$1,449,220.96

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$1,449,220.96

City of Lafayette

\$0.00

\$1,449,220.96

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

City of Lafayette, Tippecanoe County, IN

**Activity Progress Narrative:**

Construction of single family houses at Chatham site has begun, two are under construction with completion dates of May 2012.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
#Low flow toilets	0	10/43
#Low flow showerheads	0	10/43
#Units with bus/rail access	0	10/43
#Units exceeding Energy Star	0	10/43
#Sites re-used	0	10/43



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/43
# of Singlefamily Units	0	10/43

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/0	7/43	10/43	100.00
# Owner Households	0	0	0	0/0	0/10	0/10	0
# Renter Households	0	0	0	3/0	7/33	10/33	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-015 - 50% Redev/New Constr - Lafayette</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Lafayette</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Lafayette

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,150,000.00
<b>Total Budget</b>	\$0.00	\$4,150,000.00
<b>Total Obligated</b>	\$0.00	\$4,150,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$3,590,078.00
<b>Program Funds Drawdown</b>	\$0.00	\$3,590,078.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,590,078.00
City of Lafayette	\$0.00	\$3,590,078.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

City of Lafayette, Tippecanoe County, IN

**Activity Progress Narrative:**

Chatham Square is in full construction. Tenants in 75 units have moved-in to units. 32 buildings of 32 are complete; Community Ctr is complete and being used. Project scheduled for final landscape touches with total completion of May 2012.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Low flow toilets</b>	0	12/55
<b>#Low flow showerheads</b>	0	12/55
<b>#Units with bus/rail access</b>	0	12/55
<b>#Units exceeding Energy Star</b>	0	12/55
<b>#Sites re-used</b>	0	12/55
<b>#Units &amp; other green</b>	0	0/55



# ELI Households (0-30% AMI)	0	0/0
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	12/55
# of Singlefamily Units	0	12/55

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	12/55	0/0	12/55	100.00
# Renter Households	0	0	0	12/55	0/0	12/55	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NSP1-009-015 - Administration - Lafayette</b>
<b>Activity Title:</b>	<b>Administration - Lafayette</b>

**Activity Category:**

Administration

**Project Number:**

NSP001

**Projected Start Date:**

07/01/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Lafayette

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2012**

N/A

**To Date**

\$370,200.00

**Total Budget**

\$0.00

\$370,200.00

**Total Obligated**

\$0.00

\$370,200.00

**Total Funds Drawdown**

\$8,702.97

\$322,685.09

**Program Funds Drawdown**

\$8,702.97

\$322,685.09

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$37,085.11

\$322,685.09

City of Lafayette

\$37,085.11

\$322,685.09

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Local administration funds

**Location Description:**

City of Lafayette, Tippecanoe County, IN

**Activity Progress Narrative:**

We have drawn down 84.8% of Administration.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NSP1-009-016 - 120% Public Facility - East Chicago</b>
<b>Activity Title:</b>	<b>Redev/New Constr - East Chicago</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of East Chicago

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2012**

N/A

**To Date**

\$61,279.12

**Total Budget**

\$0.00

\$61,279.12

**Total Obligated**

\$0.00

\$61,279.12

**Total Funds Drawdown**

\$0.00

\$61,279.12

**Program Funds Drawdown**

\$0.00

\$61,279.12

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$61,279.12

City of East Chicago

\$0.00

\$61,279.12

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of public facilities

**Location Description:**

East Chicago, Lake County, IN

**Activity Progress Narrative:**

6000 sq ft of community retail and community space is complete.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total Low/Mod%	
	6352	2650	13894	64.79

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>NSP1-009-016 - 120%Redev/New Constr - East Chicago</b>
<b>Activity Title:</b>	<b>Redev/New Constr - East Chicago</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of East ChicagoX

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2012**

N/A

**To Date**

\$1,580,640.00

**Total Budget**

\$0.00

\$1,580,640.00

**Total Obligated**

\$0.00

\$1,580,640.00

**Total Funds Drawdown**

\$0.00

\$701,055.44

**Program Funds Drawdown**

\$0.00

\$701,055.44

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$701,055.44

City of East ChicagoX

\$0.00

\$701,055.44

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

City of East Chicago, Lake County, IN

**Activity Progress Narrative:**

\$603,959 additional funds were awarded to the project area for a total of \$1,580,640 for families earning 120% AMI. These projects are 9 single family homes, 4 townhomes, 15 of NVT II's units and their site prep. 1. Progress with acquisitions: All acquisitions are complete. 2. Progress with obligating funds: All 120% AMI NSP funds are obligated. 3. Progress with marketing to homebuyers: East Chicago's Homeowner Incentive Program (HIP) is running homebuyer applicants through a training program and working to get these applicants qualified for financing. HIP is continuing marketing it's generous down payment assistance programs. 4. Other insights for how well the project is being run and for ensuring the obligation deadline is met: The first 2 single family homes are complete and are now for sale. The first homesale is expected to be completed in April 2012.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Low flow toilets</b>	0	19/21



#Low flow showerheads	0	19/21
#Units with bus/rail access	0	19/21
#Units exceeding Energy Star	0	19/21
#Sites re-used	0	19/21
#Units & other green	0	0/21

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	19/21
# of Multifamily Units	0	19/12
# of Singlefamily Units	0	0/9

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	12/0	7/20	19/20	100.00
# Owner Households	0	0	0	0/0	0/8	0/8	0
# Renter Households	0	0	0	12/0	7/12	19/12	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-016 - 50% Redev/New Constr - East Chicago</b>
<b>Activity Title:</b>	<b>Redev/New Constr - East Chicago</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of East ChicagoX

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2012**

N/A

**To Date**

\$862,039.88

**Total Budget**

\$0.00

\$862,039.88

**Total Obligated**

\$0.00

\$862,039.88

**Total Funds Drawdown**

\$0.00

\$829,220.61

**Program Funds Drawdown**

\$0.00

\$829,220.61

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$829,220.61

City of East ChicagoX

\$0.00

\$829,220.61

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

City of East Chicago, Lake County, IN

**Activity Progress Narrative:**

\$923,319 of the NSP funds support projects for families earning below 50% AMI. These projects are Northtown Village Townhomes II (NVT II) and its site prep. 35 of NVT II's 50 units are for families making below 50% AMI. 1. Progress with acquisitions: All acquisitions are complete. 2. Progress with obligating funds: All funds have been obligated and are being expended. 3. Progress with marketing to homebuyers: No for-sale homes are reserved for 50% AMI families. 4. Other insights for how well the project is being run: All 35 50% AMI townhomes are complete and leased. 6000 sq ft of community retail and community space is complete. The 56-unit senior development is under construction and nearly 50% complete. LIHTC equity has been secured and an investor has been brought into the limited partnership.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Low flow toilets</b>	0	29/77



#Low flow showerheads	0	29/77
#Units with bus/rail access	0	29/77
#Units exceeding Energy Star	0	29/77
#Sites re-used	0	29/77
#Units w/ other green	0	0/77
# ELI Households (0-30% AMI)	0	9/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	29/77
# of Multifamily Units	0	29/77

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	23/77	6/0	29/77	100.00
# Renter Households	0	0	0	23/77	6/0	29/77	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-017 - 120% Demolition - Michigan City</b>
<b>Activity Title:</b>	<b>Demolition - Michigan City</b>

**Activity Category:**

Clearance and Demolition

**Project Number:**

NSP005

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Demolition

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Michigan City

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2012**

N/A

**To Date**

\$268,638.87

**Total Budget**

\$47,573.87

\$268,638.87

**Total Obligated**

\$47,573.87

\$268,638.87

**Total Funds Drawdown**

\$47,573.87

\$264,372.20

**Program Funds Drawdown**

\$0.00

\$216,798.33

**Program Income Drawdown**

\$47,573.87

\$47,573.87

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$47,573.87

\$264,372.20

City of Michigan City

\$47,573.87

\$264,372.20

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Demolition of abandoned or foreclose properties

**Location Description:**

Michigan City, LaPorte county, IN

**Activity Progress Narrative:**

24 Demolitions of blighted structures have been completed. More demolitions are anticipated using the program income.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	17/14
<b># of buildings (non-residential)</b>	0	0/1

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	14/13

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod%
	928	363	1910	67.59

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NSP1-009-017 - 120% Rdv/N Constr - Michigan City</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Michigan City</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Michigan City

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2012**

N/A

**To Date**

\$773,947.00

**Total Budget**

\$0.00

\$773,947.00

**Total Obligated**

\$0.00

\$773,947.00

**Total Funds Drawdown**

\$1,814.96

\$209,778.97

**Program Funds Drawdown**

\$1,814.96

\$209,778.97

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$209,715.00

**Total Funds Expended**

\$1,814.96

\$209,778.97

City of Michigan City

\$1,814.96

\$209,778.97

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

Michigan City, LaPorte county, IN

**Activity Progress Narrative:**

Two houses are scheduled to be constructed this summer and are on time. There is a buyer for one of the houses, the other house still needs a buyer.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Sites re-used</b>	0	1/7
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	1/7
<b># of Singlefamily Units</b>	0	1/7



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/7	1/7	100.00
# Owner Households	0	0	0	0/0	1/7	1/7	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP1-009-017 - 50% Acq/Rehab - Michigan City</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Michigan City</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Michigan City

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2012**

N/A

**To Date**

\$887,844.00

**Total Budget**

\$0.00

\$887,844.00

**Total Obligated**

\$0.00

\$887,844.00

**Total Funds Drawdown**

\$135,488.61

\$328,047.26

**Program Funds Drawdown**

\$135,488.61

\$328,047.26

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$135,488.61

\$328,047.26

City of Michigan City

\$135,488.61

\$328,047.26

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

Michigan City, LaPorte County, IN

**Activity Progress Narrative:**

All houses have a buyer and/or a renter identified under acquisition/Rehab. Invoicing from the non-profit developers has been improving but slowly for the rehabilitation work. The City has been monitoring these projects closely.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	1	1/5
<b>#Energy Star Replacement Windows</b>	13	13/5
<b>#Additional Attic/Roof Insulation</b>	0	0/5
<b>#Efficient AC added/replaced</b>	1	1/5
<b>#Replaced thermostats</b>	0	0/5
<b>#Replaced hot water heaters</b>	1	1/5



#Light Fixtures (indoors) replaced	19	19/5
#Refrigerators replaced	1	1/5
#Low flow toilets	0	0/5
#Units with bus/rail access	0	0/5
#Units exceeding Energy Star	1	1/5
#Sites re-used	1	1/5
#Units deconstructed	0	0/5
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/5
# of Singlefamily Units	1	1/5

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/5	0/0	1/5	100.00
# Owner Households	1	0	1	1/5	0/0	1/5	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
832 W 7th	Michigan City		Indiana	46360-	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP1-009-017 - 50% Rdv/N Constr - Michigan City</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Michigan City</b>

**Activity Category:**

Construction of new housing

**Activity Status:**

Under Way

**Project Number:**

NSP006

**Project Title:**

Redevelopment/New Construction

**Projected Start Date:**

07/01/2009

**Projected End Date:**

07/19/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Michigan City

**Overall****Jan 1 thru Mar 31, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$732,930.13

**Total Budget**

\$95,786.13

\$732,930.13

**Total Obligated**

\$95,786.13

\$732,930.13

**Total Funds Drawdown**

\$140,695.56

\$467,253.56

**Program Funds Drawdown**

\$48,459.43

\$375,017.43

**Program Income Drawdown**

\$92,236.13

\$92,236.13

**Program Income Received**

\$0.00

\$209,715.00

**Total Funds Expended**

\$140,695.56

\$467,253.56

City of Michigan City

\$140,695.56

\$467,253.56

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

Michigan city, LaPorte County, IN

**Activity Progress Narrative:**

Two houses were under construction this quarter, and are expected to be completed next quarter. Due to the mild winter, this developer is on schedule and qualified buyers have been found for both houses which are anticipated to be sold next quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
#Sites re-used	0	1/5
# ELI Households (0-30% AMI)	0	0/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
# of Housing Units	0	1/5



# of Singlefamily Units

0

1/5

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/5	0/0	1/5	100.00
# Owner Households	0	0	0	1/5	0/0	1/5	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>NSP1-009-017 - Administration - Michigan City</b>
<b>Activity Title:</b>	<b>Administration - Michigan City</b>

**Activity Category:**

Administration

**Project Number:**

NSP001

**Projected Start Date:**

07/01/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Michigan City

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$280,000.00
<b>Total Budget</b>	\$0.00	\$280,000.00
<b>Total Obligated</b>	\$0.00	\$280,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$126,917.24
<b>Program Funds Drawdown</b>	\$0.00	\$126,917.24
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$126,917.24
City of Michigan City	\$0.00	\$126,917.24
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Local administration funds

**Location Description:**

Michigan City, LaPorte County, IN

**Activity Progress Narrative:**

Staff continues to monitor grant progress and process invoicing. A part-time accountant has been added to the staff to manage the program income and its disbursements under the NSP grant.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NSP1-009-018 - 120% Acq/Rehab - Mishawaka</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Mishawaka</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSP003

**Project Title:**

Acquisition/Rehabilitation

**Projected Start Date:**

07/01/2009

**Projected End Date:**

07/19/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Mishawaka

**Overall****Jan 1 thru Mar 31, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$913,381.94

**Total Budget**

\$0.00

\$913,381.94

**Total Obligated**

\$0.00

\$913,381.94

**Total Funds Drawdown**

\$0.00

\$825,046.74

**Program Funds Drawdown**

\$0.00

\$825,046.74

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$825,046.74

City of Mishawaka

\$0.00

\$825,046.74

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

Mishawaka, St Joseph County, IN

**Activity Progress Narrative:**

One renovated property (1) property was rented for the Lease-to-Own Self-Sufficiency program. Construction on new homes not yet started

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/10
#Additional Attic/Roof Insulation	0	0/10
#Efficient AC added/replaced	0	0/10
#Replaced thermostats	0	0/10
#Replaced hot water heaters	0	1/10
#Light Fixtures (indoors) replaced	0	3/10

#Light fixtures (outdoors) replaced	0	12/10
#Refrigerators replaced	0	0/10
#Clothes washers replaced	0	1/10
#Dishwashers replaced	0	1/10
#Units with bus/rail access	0	1/10
#Sites re-used	0	1/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/10
# of Singlefamily Units	0	1/10

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/10	1/10	100.00
# Owner Households	0	0	0	0/0	1/10	1/10	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP1-009-018 - 120% Redev/New Constr - Mishawaka</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Mishawaka</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Mishawaka

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$120,717.00
<b>Total Budget</b>	\$0.00	\$120,717.00
<b>Total Obligated</b>	\$0.00	\$120,717.00
<b>Total Funds Drawdown</b>	\$0.00	\$120,717.00
<b>Program Funds Drawdown</b>	\$0.00	\$100,000.00
<b>Program Income Drawdown</b>	\$0.00	\$20,717.00
<b>Program Income Received</b>	\$0.00	\$20,717.00
<b>Total Funds Expended</b>	\$0.00	\$120,717.00
City of Mishawaka	\$0.00	\$120,717.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Homeownership Assistance to low- and moderate-income

**Location Description:**

Mishawaka, St Joseph County, IN

**Activity Progress Narrative:**

Zero (0) Properties: Zero (0) properties under construction this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0
<b>#Units with bus/rail access</b>	0	1/1
<b>#Sites re-used</b>	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-018 - 50% Acq/Rehab - Mishawaka</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Mishawaka</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Mishawaka

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2012**

N/A

**To Date**

\$156,516.75

**Total Budget**

\$0.00

\$156,516.75

**Total Obligated**

\$0.00

\$156,516.75

**Total Funds Drawdown**

\$0.00

\$116,516.75

**Program Funds Drawdown**

\$0.00

\$116,516.75

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$116,516.75

City of Mishawaka

\$0.00

\$116,516.75

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

Mishawaka, St Joseph County, IN

**Activity Progress Narrative:**

Zero (0) Properties: .

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/2
<b>#Additional Attic/Roof Insulation</b>	0	0/2
<b>#Efficient AC added/replaced</b>	0	0/2
<b>#Replaced thermostats</b>	0	1/2
<b>#Replaced hot water heaters</b>	0	1/2
<b>#Light Fixtures (indoors) replaced</b>	0	12/2

#Light fixtures (outdoors) replaced	0	3/2
#Refrigerators replaced	0	1/2
#Clothes washers replaced	0	1/2
#Dishwashers replaced	0	1/2
#Units with bus/rail access	0	1/2
#Sites re-used	0	1/2
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/2
# of Singlefamily Units	0	1/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/2	0/0	1/2	100.00
# Owner Households	0	0	0	1/2	0/0	1/2	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP1-009-018 - 50% Redev/New Constr - Mishawaka</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Mishawaka</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/02/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Mishawaka

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2012**

N/A

**To Date**

\$359,140.13

**Total Budget**

\$0.00

\$359,140.13

**Total Obligated**

\$0.00

\$359,140.13

**Total Funds Drawdown**

\$0.00

\$255,908.84

**Program Funds Drawdown**

\$0.00

\$255,908.84

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$255,908.84

City of Mishawaka

\$0.00

\$255,908.84

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Homeownership Assistance to low- and moderate-income

**Location Description:**

Mishawaka, St Joseph County, IN

**Activity Progress Narrative:**

Two (0) properties: Construction began on zero (0) single-family new construction home.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0
<b>#Units with bus/rail access</b>	0	1/4
<b>#Sites re-used</b>	0	1/4
<b># ELI Households (0-30% AMI)</b>	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/4
# of Singlefamily Units	0	1/4

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/4	0/0	1/4	100.00
# Owner Households	0	0	0	1/4	0/0	1/4	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-018 - Administration - Mishawaka</b>
<b>Activity Title:</b>	<b>Administration - Mishawaka</b>

**Activity Category:**

Administration

**Project Number:**

NSP001

**Projected Start Date:**

07/01/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Mishawaka

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2012**

N/A

**To Date**

\$63,000.00

**Total Budget**

\$0.00

\$63,000.00

**Total Obligated**

\$0.00

\$63,000.00

**Total Funds Drawdown**

\$0.00

\$52,865.83

**Program Funds Drawdown**

\$0.00

\$52,865.83

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$52,865.83

City of Mishawaka

\$0.00

\$52,865.83

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Local administration funds

**Location Description:**

Mishawaka, St Joseph county, IN

**Activity Progress Narrative:**

NSP Coordinator marketed the First Time Homebuyer and Lease-to-Own Self-Sufficiency programs via presentations to neighborhood groups and information on social media sites. We have found one renter for our Self-Sufficiency Program bringing our total to (2) for 2011. We have placed four families in First Time homebuyer homes. This department has lost it's director and original NSP 1 Coordinator. All of this information has been filled out to the best of my ability and is believed to be an accurate account.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---





<b>Grantee Activity Number:</b>	<b>NSP1-009-019 - 50% Redev/New Constr - Muncie</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Muncie</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:****Responsible Organization:**

City of Muncie

**Overall****Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2012**

N/A

**To Date**

\$1,732,667.00

**Total Budget**

\$0.00

\$1,732,667.00

**Total Obligated**

\$0.00

\$1,732,667.00

**Total Funds Drawdown**

\$0.00

\$1,181,887.44

**Program Funds Drawdown**

\$0.00

\$1,181,887.44

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$1,181,887.44

City of Muncie

\$0.00

\$1,181,887.44

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

City of Muncie, Delaware County, IN

**Activity Progress Narrative:**

The 8 NSP rental units are complete and leased. Six of the 10 NSP homeownership units are complete and the remaining four are approximately 50% complete, and will be completed in the 2nd quarter of 2012. Twenty-seven lease-purchase units funded by other sources were also completed in the 4th quarter of 2011 and 21 were leased by the end of the quarter. The six completed home ownership houses have been marketed by the Muncie Homeownership and Development Center. This quarter, an unfortunate development occurred in which the program rules thwarted the very outcomes hoped for by the program. After working many months with a single mother of two, MHODC assisted this potential homebuyer in improving her credit and income to the point where she would qualify for financing. On the eve of closing, we realized that we and the homebuyer were too successful, and that she had moved herself above the 50% AMI level. IHODA advised that they were unable to move the house into the 120% AMI category, so the sale could not take place. The project team will now build a house for this client outside the NSP program. Given the extreme difficulty of qualifying persons at or below 50% AMI for financing, the team will be converting the homeownership units to Lease-Purchase during the next quarter. The remaining six rental units will be leased by the 2nd quarter of 2012.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	8	8/18
#Low flow showerheads	8	8/18
#Units with bus/rail access	8	8/18
#Sites re-used	0	0/6
# ELI Households (0-30% AMI)	7	7/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	8	8/18
# of Multifamily Units	8	8/8
# of Singlefamily Units	0	0/10

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	8	0	8	8/18	0/0	8/18	100.00
# Owner Households	0	0	0	0/8	0/0	0/8	0
# Renter Households	8	0	8	8/10	0/0	8/10	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
1609 Centennial	Muncie		Indiana	47305-	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** NSP1-009-019 - Administration - Muncie

**Activity Title:** Administration - Muncie

**Activity Category:**

Administration

**Project Number:**

NSP001

**Projected Start Date:**

07/01/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Muncie

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2012**

N/A

**To Date**

\$167,333.00

**Total Budget**

\$0.00

\$167,333.00

**Total Obligated**

\$0.00

\$167,333.00

**Total Funds Drawdown**

\$378.24

\$7,207.14

**Program Funds Drawdown**

\$378.24

\$7,207.14

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$7,207.14

\$7,207.14

City of Muncie

\$7,207.14

\$7,207.14

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Local administration funds

**Location Description:**

City of Muncie, Delaware County, IN

**Activity Progress Narrative:**

During the last quarter MHA hosted regular meetings with F&C Construction, the Muncie Home Ownership Development Center (MHODC) and the City of Muncie Department of Community Development. The meetings were task oriented, to assist prospective home owners with requirements for mortgage pre-qualification. MHA continues to provide oversight of the on-going construction. MHA reviewed all requests for payment, reviewed contractor certified payrolls and completed the associated HUD-11 labor interviews for compliance with Davis-Bacon. MHA also continues to collaborate with the developer to "lease-up" the newly constructed units. The CEO made monthly progress reports to the Board of Commissioners and to community stakeholders at community association meetings. The NSP Team will be implementing a Lease-Purchase strategy for the homeownership units to begin in the 2nd Quarter of 2012, in order to complete all NSP activities by the NSP deadline.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NSP1-009-020 - 120% Demolition - Hartford City</b>
<b>Activity Title:</b>	<b>Demolition - Hartford City</b>

**Activity Category:**

Clearance and Demolition

**Project Number:**

NSP005

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Demolition

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Hartford City

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$59,970.50
<b>Total Budget</b>	\$0.00	\$59,970.50
<b>Total Obligated</b>	\$0.00	\$59,970.50
<b>Total Funds Drawdown</b>	\$532.42	\$59,970.50
<b>Program Funds Drawdown</b>	\$532.42	\$59,970.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$532.42	\$59,970.50
City of Hartford City	\$532.42	\$59,970.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Demolition of abandoned or foreclosed properties

**Location Description:**

Hartford City, Blackford County, IN

**Activity Progress Narrative:**

1004 W. Franklin, 813 W. Franklin, 300 W. Kickapoo and the garage on 413 Walnut are privately owned properties that have been demolished. 601 E. Chestnut is a city inventory property that has been demolished.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	1	4/5
<b># of buildings (non-residential)</b>	0	0/0
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	1	4/5



Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod%
	682	877	2941	53.01

Activity Locations

Address	City	County	State	Zip	Status / Accept
601 E Chestnut	Hartford City		Indiana	47348-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NSP1-009-020 - 120% Land Bank Acq - Hartford City</b>
<b>Activity Title:</b>	<b>Land Bank Acq - Hartford City</b>

**Activity Category:**

Land Banking - Acquisition (NSP Only)

**Project Number:**

NSP004

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Land Banks

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Hartford City

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2012**

N/A

**To Date**

\$115,215.65

**Total Budget**

(\$13,870.78)

\$115,215.65

**Total Obligated**

(\$13,870.78)

\$115,215.65

**Total Funds Drawdown**

\$1,942.72

\$115,215.65

**Program Funds Drawdown**

\$1,942.72

\$115,215.65

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

(\$12,578.81)

\$115,215.65

City of Hartford City

(\$12,578.81)

\$115,215.65

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Land Banking - Acquisition

**Location Description:**

Hartford City, Blackford County, IN

**Activity Progress Narrative:**

608 W. Main, 806 W. Elm and 400 E. Grant are tax deed properties have been demolished. 400 W Kickapoo (a bank REO) which also includes a small residential structure 411 Cherry have also been demolished. 705 W. Franklin, 307 S. Jefferson, 420 E. Franklin and 1008 W. Franklin are all tax certificate properties with tax deed and quiet title filed, All have also been demolished. Adjacent property owners were notified and some lots may be sold next quarter in a sidelot acquisition program.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	7/8
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>



# of Housing Units	0	7/8
# of Singlefamily Units	0	7/8

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
	805	1065	3296	56.74

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>NSP1-009-020 - 120% Public Facility Hartford City</b>
<b>Activity Title:</b>	<b>Redev/New Constr Public Facility- Hartford City</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

03/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Hartford City

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2012**

N/A

**To Date**

\$33,241.41

**Total Budget**

\$33,241.41

\$33,241.41

**Total Obligated**

\$33,241.41

\$33,241.41

**Total Funds Drawdown**

\$9,328.12

\$33,241.41

**Program Funds Drawdown**

\$9,328.12

\$33,241.41

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$33,241.41

\$33,241.41

City of Hartford City

\$33,241.41

\$33,241.41

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Acquisition, construction, reconstruction of public facilities

**Location Description:**

Hartford City, Blacford County, IN

**Activity Progress Narrative:**

307 S. Jefferson is tax certificate properties with tax deed and quiet title completed, it has been demolished, and will remain vacant as a public greenspace. 501+509 Water street were tax sale properties with quiet title and have been demolished and are public facility for a parking lot. 701 Washington Street was a tax sale property, with quiet title the structure has been demolished and the lot will remain vacant as a greenspace and possible parking area for the senior center located across the street.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	1	1/3
<b># of Public Facilities</b>	1	1/3



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
307 Jefferson	Hartford City		Indiana	47348-	Match / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NSP1-009-020 - 120% Rdv/N Constr - Hartford City</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Hartford City</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Hartford City

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2012**

N/A

**To Date**

\$592,369.84

**Total Budget**

(\$38,432.42)

\$592,369.84

**Total Obligated**

(\$38,432.42)

\$592,369.84

**Total Funds Drawdown**

\$200.00

\$592,369.84

**Program Funds Drawdown**

\$200.00

\$592,369.84

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

(\$32,218.06)

\$592,369.84

**City of Hartford City**

(\$32,218.06)

\$592,369.84

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

Hartford City, Blackford County, IN

**Activity Progress Narrative:**

522 W. Main (tax deed property), 508 N. Mulberry (privately owned) and 540 W. Franklin (privately owned) have been demolished. A new home is being built on each of these lots and both are substantially complete at this time. Demolition of 716 W. Franklin (tax certificate), 708 E. Kickapoo and 722 W. Franklin are privately owned properties is complete on these properties also. New Construction will be bid for 316 N. Mill/708 E. Kickapoo and 716 W. Franklin/722 W. Franklin as soon as program income is secured likely in May, 2012. 522 W. Main Street was sold on 3/28/12

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
#Low flow toilets	2	2/10
#Low flow showerheads	2	2/10
#Units exceeding Energy Star	1	1/5
#Sites re-used	1	1/7



#Units & other green

1

1/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/5
# of Singlefamily Units	1	1/5

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	1/5	1/5	100.00
# Owner Households	0	1	1	0/0	1/5	1/5	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
522 W Main St	Hartford City		Indiana	47348-	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP1-009-020 - 50% Acq/Rehab - Hartford City</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Hartford City</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Hartford City

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$582,202.60
<b>Total Budget</b>	\$49,001.31	\$582,202.60
<b>Total Obligated</b>	\$49,001.31	\$582,202.60
<b>Total Funds Drawdown</b>	\$300.00	\$582,202.60
<b>Program Funds Drawdown</b>	\$300.00	\$582,202.60
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$49,652.06	\$582,202.60
City of Hartford City	\$49,652.06	\$582,202.60
City of Mishawaka	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

Hartford City, Blackford County, IN

**Activity Progress Narrative:**

502 N. Monroe a tax deed property and 314 E. Grant a REO have been demolished and and a new home is being built. Rehabilitation is complete on 525 E. Main a HUD property and 308 E. Grant which was also a HUD Property

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/4
<b>#Energy Star Replacement Windows</b>	0	0/66
<b>#Additional Attic/Roof Insulation</b>	0	0/4
<b>#Efficient AC added/replaced</b>	0	0/4
<b>#Replaced thermostats</b>	0	0/4



#Replaced hot water heaters	0	0/4
#Light Fixtures (indoors) replaced	0	0/75
#Light fixtures (outdoors) replaced	0	0/11
#Refrigerators replaced	0	0/3
#Dishwashers replaced	0	0/3
#Low flow toilets	0	0/7
#Low flow showerheads	0	0/6
#Units exceeding Energy Star	0	0/2
#Sites re-used	0	0/4
#Units & other green	0	0/2
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/4	0/0	0/4	0
# Owner Households	0	0	0	0/4	0/0	0/4	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP1-009-020 - Administration - Hartford City</b>
<b>Activity Title:</b>	<b>Administration - Hartford City</b>

**Activity Category:**

Administration

**Project Number:**

NSP001

**Projected Start Date:**

07/01/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Hartford City

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$117,000.00
<b>Total Budget</b>	\$0.00	\$117,000.00
<b>Total Obligated</b>	\$0.00	\$117,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$117,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$117,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$117,000.00
City of Hartford City	\$0.00	\$117,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Local administration funds

**Location Description:**

Hartford City, Blackford County, IN

**Activity Progress Narrative:**

All NSP properties are acquired at this time. Section 106 is complete on all of the homes. All demo is complete (22 homes and 1 vacant lot). Rehab is complete on 2 rehab homes and new Construction is complete on 5 new homes. Two homeownership counseling course have been held. 1 home has sold and 3 homes have purchase agreements, the City is also looking at lease to purchase/contract sale as one option to move properties the remaining properties. There are 2-3 promising families for the lease purchase program. They will have until october to make some progress on their credit to qualify for the lease to purchase program. All homes were also listed with realtors in November, 2011.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>NSP1-009-021 - 120% Acq/Rehab - Walkerton</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Walkerton</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSP003

**Project Title:**

Acquisition/Rehabilitation

**Projected Start Date:**

07/01/2009

**Projected End Date:**

07/19/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Town of Walkerton

**Overall****Jan 1 thru Mar 31, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$48,695.42

**Total Budget**

\$0.00

\$48,695.42

**Total Obligated**

\$0.00

\$48,695.42

**Total Funds Drawdown**

\$0.00

\$48,695.42

**Program Funds Drawdown**

\$0.00

\$48,695.42

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$48,695.42

Town of Walkerton

\$0.00

\$48,695.42

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

Walkerton, St Joseph County, IN

**Activity Progress Narrative:**

Closing completed on 805 Park.

**Accomplishments Performance Measures****This Report Period****Cumulative Actual Total / Expected****Total****Total****# of Properties**

0

0/1

**#Energy Star Replacement Windows**

0

12/11

**#Additional Attic/Roof Insulation**

0

0/1

**#Efficient AC added/replaced**

0

1/1

**#Replaced hot water heaters**

0

1/1

**#Low flow toilets**

0

1/1



#Sites re-used	0	1/1
----------------	---	-----

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	0/1	1/1	100.00
# Owner Households	0	0	0	1/0	0/1	1/1	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NSP1-009-021 - 120% Redev/New Constr - Walkerton</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Walkerton</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Town of Walkerton

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2012**

N/A

**To Date**

\$1,638,338.29

**Total Budget**

\$0.00

\$1,638,338.29

**Total Obligated**

\$0.00

\$1,638,338.29

**Total Funds Drawdown**

\$305,906.02

\$1,638,338.29

**Program Funds Drawdown**

\$305,906.02

\$1,608,641.29

**Program Income Drawdown**

\$0.00

\$29,697.00

**Program Income Received**

\$0.00

\$59,394.37

**Total Funds Expended**

\$366,585.02

\$1,608,641.29

Town of Walkerton

\$366,585.02

\$1,608,641.29

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

Walkerton, St Joseph County, IN

**Activity Progress Narrative:**

DOGWOOD ESTATES: The street is completed. Construction of all homes will be completed by the end of April. All tenants will be in place by the end of April. Senior Housing: Construction is complete and all units are leased.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	12/18
#Low flow showerheads	0	12/18
#Units exceeding Energy Star	0	8/18
#Units & other green	0	6/18



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	11/36
# of Multifamily Units	0	11/18
# of Singlefamily Units	0	0/18

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	10/0	1/18	11/18	100.00
# Renter Households	0	0	0	10/0	1/18	11/18	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** NSP1-009-021 - 50% Acq/Rehab - Walkerton

**Activity Title:** Acq/Rehab - Walkerton

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Walkerton

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2012**

N/A

**To Date**

\$55,103.01

**Total Budget**

\$0.00

\$55,103.01

**Total Obligated**

\$0.00

\$55,103.01

**Total Funds Drawdown**

\$0.00

\$55,103.01

**Program Funds Drawdown**

\$0.00

\$55,103.01

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$55,103.01

Town of Walkerton

\$0.00

\$55,103.01

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

Walkerton, St Joseph County, IN

**Activity Progress Narrative:**

611 Washington is scheduled for closing by May 1st.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/2
#Energy Star Replacement Windows	0	0/1
#Additional Attic/Roof Insulation	0	1/1
#Light fixtures (outdoors) replaced	0	2/1
#Sites re-used	0	1/1
# ELI Households (0-30% AMI)	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/2
# of Singlefamily Units	0	1/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	1/0	1/2	100.00
# Owner Households	0	0	0	0/2	1/0	1/2	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-021 - 50% Redev/New Constr - Walkerton</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Walkerton</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Town of Walkerton

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2012**

N/A

**To Date**

\$1,119,825.65

**Total Budget**

\$0.00

\$1,119,825.65

**Total Obligated**

\$0.00

\$1,119,825.65

**Total Funds Drawdown**

\$248,659.85

\$1,119,825.65

**Program Funds Drawdown**

\$248,659.85

\$1,090,128.28

**Program Income Drawdown**

\$0.00

\$29,697.37

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$158,283.85

\$1,119,825.65

Town of Walkerton

\$158,283.85

\$1,119,825.65

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

Walkerton, St Joseph County, IN

**Activity Progress Narrative:**

DOGWOOD ESTATES: The street is completed. Construction of all homes will be completed by the end of April. All tenants will be in place by the end of April. Senior Housing: Construction is complete and all units are leased.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	2/13
#Low flow showerheads	0	2/13
#Units exceeding Energy Star	0	0/13
#Units & other green	0	0/13
# ELI Households (0-30% AMI)	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/13
# of Singlefamily Units	0	1/13

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/13	0/0	1/13	100.00
# Renter Households	0	0	0	1/13	0/0	1/13	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NSP1-009-021 - Administration - Walkerton

**Activity Title:** Administration - Walkerton

**Activity Category:**

Administration

**Project Number:**

NSP001

**Projected Start Date:**

07/01/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Walkerton

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2012**

N/A

**To Date**

\$154,263.00

**Total Budget**

\$0.00

\$154,263.00

**Total Obligated**

\$0.00

\$154,263.00

**Total Funds Drawdown**

\$0.00

\$154,263.00

**Program Funds Drawdown**

\$0.00

\$154,263.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$154,263.00

Town of Walkerton

\$0.00

\$154,263.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Local administration funds

**Location Description:**

Walkerton, St Joseph County, IN

**Activity Progress Narrative:**

Current activities include Davis Bacon monitoring, and completing completion reports and financial recordkeeping.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>NSP1-009-022 - 120% Rdv/N Constr - Elwood</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Elwood</b>

**Activity Category:**

Construction of new housing

**Activity Status:**

Under Way

**Project Number:**

NSP006

**Project Title:**

Redevelopment/New Construction

**Projected Start Date:**

07/01/2009

**Projected End Date:**

07/19/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Elwood

**Overall****Jan 1 thru Mar 31, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$1,286,841.36

**Total Budget**

\$0.00

\$1,286,841.36

**Total Obligated**

\$0.00

\$1,287,263.29

**Total Funds Drawdown**

\$9,461.61

\$1,285,684.07

**Program Funds Drawdown**

\$0.00

\$1,273,026.79

**Program Income Drawdown**

\$9,461.61

\$12,657.28

**Program Income Received**

\$140,742.02

\$295,406.49

**Total Funds Expended**

\$9,461.61

\$1,285,684.07

City of Elwood

\$9,461.61

\$1,285,684.07

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

City of Elwood, Madison/Tipton, IN

**Activity Progress Narrative:**

Eight-(8) projects identified with environmental and historic clearance, acquired, construction contracts executed, and set-up in the DRGR. Construction began in October 2010 and and was completed in May 2011. Eight-(8) properties listed on the market. Sold five-(5) properties back into the market.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
#Units with solar panels	0	0/0
#Low flow toilets	7	11/7
#Low flow showerheads	3	7/7
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/7

#Sites re-used	3	5/7
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	5/7
# of Singlefamily Units	3	5/7

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	3	3	0/0	5/7	5/7	100.00
# Owner Households	0	3	3	0/0	5/7	5/7	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
2318 North D Street	Elwood		Indiana	46036-	Match / N
2524 Main Street	Elwood		Indiana	46036-	Match / N
1928 South I Street	Elwood		Indiana	46036-	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-022 - 50% Acq/Rehab - Elwood</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Elwood</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Elwood

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2012**

N/A

**To Date**

\$235,815.39

**Total Budget**

\$500.00

\$235,815.39

**Total Obligated**

\$500.00

\$235,815.39

**Total Funds Drawdown**

\$2,917.21

\$235,464.15

**Program Funds Drawdown**

\$0.00

\$232,504.20

**Program Income Drawdown**

\$2,917.21

\$2,959.95

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$2,917.21

\$235,464.15

City of Elwood

\$2,917.21

\$235,464.15

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

City of Elwood, Madison/Tipton County, IN

**Activity Progress Narrative:**

One-(1) projects identified with environmental and historic clearance, acquired, construction contracts executed, and set-up in the DRGR. Construction began in October 2010 and was completed in July 2011. One-(1) property was listed and sold back into the market.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
#Energy Star Replacement Windows	0	0/1
#Additional Attic/Roof Insulation	0	0/1
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/1



#Replaced thermostats	0	0/1
#Replaced hot water heaters	0	0/1
#Light Fixtures (indoors) replaced	0	0/1
#Light fixtures (outdoors) replaced	0	0/1
#Refrigerators replaced	0	0/1
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/1
#Units with solar panels	0	0/0
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/1
#Sites re-used	0	0/1
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-022 - 50% Rdv/N Constr - Elwood</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Elwood</b>

**Activity Category:**

Construction of new housing

**Activity Status:**

Under Way

**Project Number:**

NSP006

**Project Title:**

Redevelopment/New Construction

**Projected Start Date:**

07/01/2009

**Projected End Date:**

07/19/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Elwood

**Overall****Jan 1 thru Mar 31, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$333,941.66

**Total Budget**

\$0.00

\$333,941.66

**Total Obligated**

\$0.00

\$333,941.66

**Total Funds Drawdown**

\$4,333.70

\$333,220.27

**Program Funds Drawdown**

\$0.00

\$327,819.72

**Program Income Drawdown**

\$4,333.70

\$5,400.55

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$4,333.70

\$333,220.27

City of Elwood

\$4,333.70

\$333,220.27

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

City of Elwood, Madison/Tipton, IN

**Activity Progress Narrative:**

Two-(2) projects identified with environmental and historic clearance, acquired, construction contracts executed, and set-up in the DRGR. Construction began in October 2010 and was completed in May 2011. Two-(2) properties listed on market.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
#Units with solar panels	0	0/0
#Low flow toilets	0	0/3
#Low flow showerheads	0	0/3
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/3
#Sites re-used	0	0/3



#Units $\angle$ other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/0	0/3	0
# Owner Households	0	0	0	0/3	0/0	0/3	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** NSP1-009-022 Administration - Elwood

**Activity Title:** Administration - Elwood

**Activity Category:**

Administration

**Project Number:**

NSP001

**Projected Start Date:**

07/01/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Elwood

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$193,108.29
<b>Total Budget</b>	\$0.00	\$193,108.29
<b>Total Obligated</b>	\$0.00	\$193,108.29
<b>Total Funds Drawdown</b>	\$0.00	\$148,773.75
<b>Program Funds Drawdown</b>	\$0.00	\$148,773.75
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$148,773.75
City of Elwood	\$0.00	\$148,773.75
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Local administration funds

**Location Description:**

City of Elwood, Madison/Tipton County, IN

**Activity Progress Narrative:**

The administration for the Elwood NSP is under contract and considered obligated in the DRGR. The total Program Income received is \$358,474.27, of which \$21,017.78 is obligated and \$337,456.49 is the remaining balance.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NSP1-009-023 - 120% Acq/Rehab - New Albany</b>
<b>Activity Title:</b>	<b>Acq/Rehab - New Albany</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSP003

**Project Title:**

Acquisition/Rehabilitation

**Projected Start Date:**

07/01/2009

**Projected End Date:**

07/19/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of New Albany

**Overall****Jan 1 thru Mar 31, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$2,602,854.98

**Total Budget**

\$0.00

\$2,602,854.98

**Total Obligated**

\$0.00

\$2,602,854.98

**Total Funds Drawdown**

\$215,547.67

\$2,027,992.38

**Program Funds Drawdown**

\$215,547.67

\$2,027,992.38

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$257,738.19

\$2,027,992.38

City of New Albany

\$257,738.19

\$2,027,992.38

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

City of New Albany, Floyd County, IN

**Activity Progress Narrative:**

Our portfolio contains 12 properties designated as 120%, Acq/Rehab. As of 3/31, 3 were completed: 418 E 13th, 1523 E Elm, 1528 E Oak. During the quarter of 3/31 one home was sold, 1402 E Market Street. Work at 3 remaining properties will be underway in the 2nd Quarter. A total of nine 120% homes are currently listed for sale, with 3 (418 E 13th, 1523 E Oak, 1528 E Oak) having pending sales contracts executed. Three other properties are being listed the first week of the second quarter (607 Elm, 609 Elm, and 323 E 12 St.) Again, this is fabulous momentum during a normally slow time of year and considering the Sherman Minton bridge closure. Increased activity can be directly related to marketing activities conducted in the 3rd & 4th quarter (Historic Home, Neighborhood Festival, and Realtor/Lender Trolley Hop). Most significant was the highlighting of an NSP buyer at 313 E 14th on the HGTV show House Hunters on 12/22. This unprecedented exposure for NSP homes resulted directly to increased property showings and a high number of pending sales for a normally slow time of the year.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	2/11



#Energy Star Replacement Windows	0	0/7
#Additional Attic/Roof Insulation	1	2/11
#Efficient AC added/replaced	1	2/11
#Replaced thermostats	1	2/11
#Replaced hot water heaters	1	2/11
#Light Fixtures (indoors) replaced	1	2/11
#Light fixtures (outdoors) replaced	1	2/11
#Refrigerators replaced	1	2/11
#Clothes washers replaced	0	0/11
#Dishwashers replaced	1	2/11
#Low flow toilets	1	2/11
#Low flow showerheads	1	2/11
#Units with bus/rail access	1	2/11
#Units exceeding Energy Star	0	0/11
#Sites re-used	1	2/11
#Units $\geq$ other green	0	0/11

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	2/11
# of Singlefamily Units	1	2/11

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	2/11	2/11	100.00
# Owner Households	0	1	1	0/0	2/11	2/11	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
1402 E Market St	New Albany		Indiana	47150-	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-023 - 120% Redev/New Constr - New Albany</b>
<b>Activity Title:</b>	<b>Redev/New Constr - New Albany</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of New Albany

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2012**

N/A

**To Date**

\$1,937,884.64

**Total Budget**

\$0.00

\$1,937,884.64

**Total Obligated**

\$0.00

\$1,937,884.64

**Total Funds Drawdown**

\$76,228.90

\$1,484,283.13

**Program Funds Drawdown**

\$76,228.90

\$1,484,283.13

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$124,689.90

\$1,484,283.13

City of New Albany

\$124,689.90

\$1,484,283.13

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

City of New Albany, Floyd County, IN

**Activity Progress Narrative:**

Twelve homes are designated as 120%, Redev/New Constr. Construction is complete at 3 homes: 607 and 609 E Elm and 323 E 12th Street. The Elm properties and. 323 E 12th will be listed in the first week of the 2nd Quarter. 716 E 11th, sold in a previous quarter, was one of 2 NSP homes featured in the HGTV show. The show aired back on 12/22 and will be rebroadcast on various times in the upcoming months, giving Midtown New Albany valuable exposure. Our Public Facility project, the Cardinal Ritter Birthplace (1218 E Oak Street) and NSP developer, New Directions Housing Corporation, now have office space in the building. It will serve as a focal point not just for NSP sales and marketing, but for all revitalization activities for the Midtown neighborhood.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Low flow toilets</b>	1	2/9



#Low flow showerheads	1	2/9
#Units with bus/rail access	1	2/11
#Units exceeding Energy Star	0	1/9
#Sites re-used	1	2/11

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	2/11
# of Singlefamily Units	1	2/11

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	2/11	2/11	100.00
# Owner Households	0	1	1	0/0	2/11	2/11	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
315 E 14th St	New Albany		Indiana	47150-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-023 - 50% Acq/Rehab - New Albany</b>
<b>Activity Title:</b>	<b>Acq/Rehab - New Albany</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of New Albany

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2012**

N/A

**To Date**

\$1,420,334.38

**Total Budget**

\$0.00

\$1,420,334.38

**Total Obligated**

\$0.00

\$1,420,334.38

**Total Funds Drawdown**

\$175,379.58

\$1,078,939.51

**Program Funds Drawdown**

\$175,379.58

\$1,078,939.51

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$235,512.78

\$1,078,939.51

City of New Albany

\$235,512.78

\$1,078,939.51

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

City of New Albany, Floyd County, IN

**Activity Progress Narrative:**

Our portfolio contains 6 properties designated at 50% Acquisition/Rehab. As of 3/31, construction was in progress at 3 sites: 917 Culbertson, 618 E 8th, 315 E 11th. Work is progressing at the sites and is expected to be substantially complete prior to the end of 4/12. We have a pending offer on a 2nd 50% home, 509 E Market Street which is scheduled to close 4/2. Our 3rd site, 507 E. Oak, is currently pending. The addition to our program of a City of New Albany incentive 2nd mortgage has helped facilitate increased activity among buyers. Affordability had been a major hurdle to selling 50% homes, so a forgivable 2nd mortgage adds more incentive to the marketability of the houses as well as, enabling more 50 AMI buyers to qualify that otherwise would not have.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/7
<b>#Energy Star Replacement Windows</b>	0	0/2



#Additional Attic/Roof Insulation	0	0/7
#Efficient AC added/replaced	0	1/7
#Replaced thermostats	0	1/7
#Replaced hot water heaters	0	1/7
#Light Fixtures (indoors) replaced	0	1/7
#Light fixtures (outdoors) replaced	0	0/7
#Refrigerators replaced	0	1/7
#Clothes washers replaced	0	0/7
#Dishwashers replaced	0	1/7
#Low flow toilets	0	1/7
#Low flow showerheads	0	1/7
#Units with bus/rail access	0	1/7
#Sites re-used	0	1/7
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/7
# of Singlefamily Units	0	1/7

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/7	0/0	1/7	100.00
# Owner Households	0	0	0	1/7	0/0	1/7	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





<b>Grantee Activity Number:</b>	<b>NSP1-009-023 - 50% Redev/New Constr - New Albany</b>
<b>Activity Title:</b>	<b>Redev/New Constr - New Albany</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of New Albany

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2012**

N/A

**To Date**

\$222,110.00

**Total Budget**

\$0.00

\$222,110.00

**Total Obligated**

\$0.00

\$222,110.00

**Total Funds Drawdown**

\$9,823.85

\$210,184.00

**Program Funds Drawdown**

\$9,823.85

\$210,184.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$9,823.85

\$210,184.00

City of New Albany

\$9,823.85

\$210,184.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

City of New Albany, Floyd County, IN

**Activity Progress Narrative:**

One property (910 E 11th) is designated as 50% Redev/New Construction. The property had been on the market for exactly 365 days when on 3/17/12 a contract was accepted. The home is currently in a pending status subject to final loan approval. Home sales for 50 AMI have been greatly enhanced by the City of New Albany homebuyer incentive program. The challenge for the 50% AMI property is affordability for the buyer. The home was relisted during the previous quarter with a slight price reduction and will benefit from the addition of the forgivable 2nd mortgage described above. Another challenge, applicable to all properties listed for sale, had been the continued shut down of the Sherman Minton bridge, the primary interstate access point to New Albany. The bridge reopened at the end of 1/2012 ahead of schedule. We have benefited by the early opening of the bridge, unusually mild winter and good marketing efforts, which is evident by the number of pending sales.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Low flow toilets</b>	0	0/2



#Low flow showerheads	0	0/2
#Units with bus/rail access	0	0/2
#Units exceeding Energy Star	0	0/2
#Sites re-used	0	0/2
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP1-009-023 - Administration - New Albany</b>
<b>Activity Title:</b>	<b>Administration - New Albany</b>

**Activity Category:**

Administration

**Project Number:**

NSP001

**Projected Start Date:**

07/01/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of New Albany

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2012**

N/A

**To Date**

\$348,195.00

**Total Budget**

\$0.00

\$348,195.00

**Total Obligated**

\$0.00

\$348,195.00

**Total Funds Drawdown**

\$1,707.60

\$145,116.02

**Program Funds Drawdown**

\$1,707.60

\$145,116.02

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$23,795.10

\$145,116.02

City of New Albany

\$23,795.10

\$145,116.02

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Local administration funds

**Location Description:**

City of New Albany, Floyd County, IN

**Activity Progress Narrative:**

Budget to obligate General Administrative funding has been submitted. Contract awarded for professional management services.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** NSP1-009-024 - 120% Acq/Rehab - Goshen

**Activity Title:** Acq/Rehab - Goshen

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Goshen

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2012**

N/A

**To Date**

\$1,348,115.25

**Total Budget**

\$27,806.22

\$1,348,115.25

**Total Obligated**

\$27,806.22

\$1,329,115.25

**Total Funds Drawdown**

\$176,506.21

\$1,325,706.12

**Program Funds Drawdown**

\$176,506.21

\$1,325,706.12

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$204,312.43

\$1,325,706.12

City of Goshen

\$204,312.43

\$1,325,706.12

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

City of Goshen, Elkhart County, IN

**Activity Progress Narrative:**

7 total SF acq/rehab completed to date, with a total of 5 sold, 2 with purchase agreements. Two SF acq/rehab underway.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/13
#Energy Star Replacement Windows	0	70/195
#Additional Attic/Roof Insulation	0	5/13
#High efficiency heating plants	0	0/13
#Efficient AC added/replaced	0	5/13
#Replaced thermostats	0	5/13



#Replaced hot water heaters	0	5/13
#Light Fixtures (indoors) replaced	0	79/195
#Light fixtures (outdoors) replaced	0	22/22
#Refrigerators replaced	0	5/13
#Dishwashers replaced	0	5/13
#Low flow toilets	0	11/26
#Units with bus/rail access	0	0/13
#Units exceeding Energy Star	0	5/13
#Sites re-used	0	5/13
#Units & other green	0	5/13

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/13
# of Singlefamily Units	0	5/13

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	5/13	5/13	100.00
# Owner Households	0	0	0	0/0	5/13	5/13	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NSP1-009-024 - 120% Demolition - Goshen

**Activity Title:** Demolition - Goshen

**Activity Category:**

Clearance and Demolition

**Project Number:**

NSP005

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Demolition

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Goshen

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2012**

N/A

**To Date**

\$21,630.68

**Total Budget**

\$0.00

\$21,630.68

**Total Obligated**

\$0.00

\$21,630.68

**Total Funds Drawdown**

\$0.00

\$21,630.68

**Program Funds Drawdown**

\$0.00

\$21,630.68

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$21,630.68

City of Goshen

\$0.00

\$21,630.68

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Clearance and Demolition

**Location Description:**

City of Goshen, Elkhart County, IN

**Activity Progress Narrative:**

Three single-family demolition only completed in 2010.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	3	3/3
<b># of buildings (non-residential)</b>	0	0/0
<b># of Public Facilities</b>	0	0/0
<b># of Businesses</b>	0	0/0
<b># of Non-business Organizations</b>	0	0/0
<b>Activity funds eligible for DREF (Ike</b>	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	3/3
# of Singlefamily Units	3	3/3

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0
# of Persons	606	619	2178	56.24

## Activity Locations

Address	City	County	State	Zip	Status / Accept
204 Crescent	Goshen		Indiana	46528-	Match / N
505 N 6th St	Goshen		Indiana	46528-	Match / N
507 N 6th St	Goshen		Indiana	46528-	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP1-009-024 - 50% Acq/Rehab - Goshen</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Goshen</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Goshen

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2012**

N/A

**To Date**

\$668,286.76

**Total Budget**

(\$27,806.22)

\$668,286.76

**Total Obligated**

(\$27,806.22)

\$668,286.76

**Total Funds Drawdown**

\$0.00

\$206,149.78

**Program Funds Drawdown**

\$0.00

\$206,149.78

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

(\$27,806.22)

\$206,149.78

City of Goshen

(\$27,806.22)

\$206,149.78

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

City of Goshen, Elkhart County, IN

**Activity Progress Narrative:**

Multi-family acq/rehab completed with 5 of 6 units occupied. One single-family acq/rehab for rent, after changing from owner to rental.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/4
<b>#Energy Star Replacement Windows</b>	0	0/60
<b>#Additional Attic/Roof Insulation</b>	0	0/4
<b>#High efficiency heating plants</b>	0	0/9
<b>#Efficient AC added/replaced</b>	0	0/9
<b>#Replaced thermostats</b>	0	0/9



#Replaced hot water heaters	0	0/9
#Light Fixtures (indoors) replaced	0	0/60
#Light fixtures (outdoors) replaced	0	0/9
#Refrigerators replaced	0	0/9
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	0/8
#Units with solar panels	0	0/0
#Low flow toilets	0	0/12
#Low flow showerheads	0	0/1
#Units with bus/rail access	0	0/9
#Units exceeding Energy Star	0	0/9
#Sites re-used	0	0/4
#Units & other green	0	0/9
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Multifamily Units	0	0/6
# of Singlefamily Units	0	0/4

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/0	0/10	0
# Owner Households	0	0	0	0/4	0/0	0/4	0
# Renter Households	0	0	0	0/6	0/0	0/6	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-024 - 50% Redev/New Constr - Goshen</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Goshen</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Goshen

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,908.31
<b>Total Budget</b>	\$0.00	\$2,908.31
<b>Total Obligated</b>	\$0.00	\$2,908.31
<b>Total Funds Drawdown</b>	\$0.00	\$1,908.31
<b>Program Funds Drawdown</b>	\$0.00	\$1,908.31
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,908.31
City of Goshen	\$0.00	\$1,908.31
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

City of Goshen, Elkhart County, IN

**Activity Progress Narrative:**

The two redev/new construction properties were transferred to Habitat in 2010, who will develop them during the NSP1 grant period. Construction of SF home completed on one vacant lot, with closing pending completion of tax-parcel related title issues.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0
<b>#Units with solar panels</b>	0	0/0
<b>#Low flow toilets</b>	0	0/2
<b>#Low flow showerheads</b>	0	0/2
<b>#Units with bus/rail access</b>	0	0/2
<b>#Units exceeding Energy Star</b>	0	0/2



#Sites re-used	0	0/1
#Units & other green	0	0/2
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NSP1-009-024 - Administration - Goshen

**Activity Title:** Administration - Goshen

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NSP001

**Project Title:**

Local Administration

**Projected Start Date:**

07/01/2009

**Projected End Date:**

07/19/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

City of Goshen

**Overall**

**Jan 1 thru Mar 31, 2012**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$120,706.00

**Total Budget**

\$0.00

\$120,706.00

**Total Obligated**

\$0.00

\$139,706.00

**Total Funds Drawdown**

\$3,761.45

\$95,396.59

**Program Funds Drawdown**

\$3,761.45

\$95,396.59

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$3,761.45

\$95,396.59

City of Goshen

\$3,761.45

\$95,396.59

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Local Administration funds

**Location Description:**

City of Goshen, Elkhart County, IN

**Activity Progress Narrative:**

Admin included coordination with developers (LaCasa & Habitat), processing claims, reporting, documentation, coordination with Elkhart City & Elkhart County, and general monitoring of NSP1 process to keep things on track.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** NSP1-009-025 - 120% Demolition - Anderson

**Activity Title:** Demolition - Anderson

**Activity Category:**

Clearance and Demolition

**Project Number:**

NSP005

**Projected Start Date:**

01/28/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Demolition

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Anderson

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2012**

N/A

**To Date**

\$488,631.68

**Total Budget**

\$7,597.00

\$488,631.68

**Total Obligated**

\$7,597.00

\$488,631.68

**Total Funds Drawdown**

\$6,428.37

\$474,644.15

**Program Funds Drawdown**

\$0.00

\$468,215.78

**Program Income Drawdown**

\$6,428.37

\$6,428.37

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$468,215.78

City of Anderson

\$0.00

\$468,215.78

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Demolition of foreclosed and abandoned properties

**Location Description:**

City of Anderson, Madison County, IN

**Activity Progress Narrative:**

No progress in the last quarter due to staff changes

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	43/61
# of buildings (non-residential)	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	43/60

# of Multifamily Units	0	0/7
# of Singlefamily Units	0	43/53

## Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method				
	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	1774	954	3939	69.26

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>NSP1-009-025 - 120% Redev/New Constr - Anderson</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Anderson</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

01/28/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Anderson

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2012**

N/A

**To Date**

\$168,691.00

**Total Budget**

\$0.00

\$168,691.00

**Total Obligated**

\$0.00

\$168,691.00

**Total Funds Drawdown**

\$0.00

\$163,145.10

**Program Funds Drawdown**

\$0.00

\$163,145.10

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$74,620.00

\$74,620.00

**Total Funds Expended**

\$0.00

\$163,145.10

City of Anderson

\$0.00

\$163,145.10

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

City of Anderson, Madison County, IN

**Activity Progress Narrative:**

No progress in the last quarter due to staff changes

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	1	1/1
<b># of Singlefamily Units</b>	1	1/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	1/1	1/1	100.00
# Owner Households	0	1	1	0/0	1/1	1/1	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
1423 W 10th St	Anderson		Indiana	46016-	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** NSP1-009-025 - 50% Acq/Rehab - Anderson

**Activity Title:** Acq/Rehab - Anderson

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

01/28/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Anderson

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2012**

N/A

**To Date**

\$621,573.35

**Total Budget**

\$0.00

\$621,573.35

**Total Obligated**

\$0.00

\$621,573.35

**Total Funds Drawdown**

\$135.31

\$619,879.14

**Program Funds Drawdown**

\$135.31

\$619,879.14

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$135.31

\$619,879.14

City of Anderson

\$135.31

\$619,879.14

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

City of Anderson, Madison County, IN

**Activity Progress Narrative:**

No progress in the last quarter due to staff changes

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/8
#Energy Star Replacement Windows	0	0/30
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/8
#Replaced thermostats	0	0/0



#Replaced hot water heaters	0	0/8
#Light Fixtures (indoors) replaced	0	0/88
#Light fixtures (outdoors) replaced	0	0/24
#Refrigerators replaced	0	0/8
#Clothes washers replaced	0	0/8
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/8
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/8
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8
# of Multifamily Units	0	0/6
# of Singlefamily Units	0	0/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/8	0/0	0/8	0
# Owner Households	0	0	0	0/2	0/0	0/2	0
# Renter Households	0	0	0	0/6	0/0	0/6	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-025 - 50% Redev/New Constr - Anderson</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Anderson</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

01/28/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Anderson

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2012**

N/A

**To Date**

\$1,268,773.50

**Total Budget**

\$16,509.53

\$1,268,773.50

**Total Obligated**

\$16,509.53

\$1,268,773.50

**Total Funds Drawdown**

\$536.08

\$1,224,204.64

**Program Funds Drawdown**

\$381.92

\$1,224,050.48

**Program Income Drawdown**

\$154.16

\$154.16

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$536.08

\$1,224,204.64

City of Anderson

\$536.08

\$1,224,204.64

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

City of Anderson, Madison county, IN

**Activity Progress Narrative:**

No progress in the last quarter due to staff changes

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/12
#Units with bus/rail access	0	0/12
#Units exceeding Energy Star	0	0/12
#Sites re-used	0	0/12



#Units $\geq$ other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6
# of Singlefamily Units	0	0/6

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/12	0/0	0/12	0
# Owner Households	0	0	0	0/6	0/0	0/6	0
# Renter Households	0	0	0	0/6	0/0	0/6	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-025 Administration - Anderson</b>
<b>Activity Title:</b>	<b>Administration - Anderson</b>

**Activity Category:**

Administration

**Project Number:**

NSP001

**Projected Start Date:**

01/28/2010

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Anderson

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2012**

N/A

**To Date**

\$287,858.00

**Total Budget**

\$7,462.00

\$287,858.00

**Total Obligated**

\$7,462.00

\$287,858.00

**Total Funds Drawdown**

\$11,586.22

\$240,674.11

**Program Funds Drawdown**

\$6,576.22

\$235,664.11

**Program Income Drawdown**

\$5,010.00

\$5,010.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$11,586.22

\$240,674.11

City of Anderson

\$11,586.22

\$240,674.11

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Local Administration funds

**Location Description:**

City of Anderson, Madison County, IN

**Activity Progress Narrative:**

No progress in the last quarter due to staff changes

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>NSP1-009-026 - 120% Acq/Rehab - Richmond</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Richmond</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

03/19/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:****Responsible Organization:**

City of Richmond

**Overall****Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2012**

N/A

**To Date**

\$1,021,713.50

**Total Budget**

\$0.00

\$1,021,713.50

**Total Obligated**

\$0.00

\$1,021,713.50

**Total Funds Drawdown**

\$196,178.80

\$465,615.44

**Program Funds Drawdown**

\$196,178.80

\$465,615.44

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$196,178.80

\$465,615.44

City of Richmond

\$196,178.80

\$465,615.44

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

City of Richmond, Wayne County, IN

**Activity Progress Narrative:**

General Contractor continues work on 3 rehabilitation properties. 239 S 7th is 100% complete including landscaping & passed state inspection, 625 S 7th is 74% complete, 312 S 13th is 69% complete, 217 S 6th is 30% complete. Waiting on Section 106 approval to change 417 S 7th from rehab to new construction due to moisture damage. With recent meetings regarding section 106, city has determined they must move to another property and use 417 S 7th for another option. This is being investigated. Progress reports on construction presented to city on a biweekly basis. This also includes any construction issues. Pay applications have been submitted and approved with inspection.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/5	0/5	0
# Owner Households	0	0	0	0/0	0/5	0/5	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-026 - 120% Land Bank Acq - Richmond</b>
<b>Activity Title:</b>	<b>Land Bank Acq - Richmond</b>

**Activity Category:**

Land Banking - Acquisition (NSP Only)

**Project Number:**

NSP004

**Projected Start Date:**

09/19/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Land Banks

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Richmond

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$66,833.50
<b>Total Budget</b>	\$0.00	\$66,833.50
<b>Total Obligated</b>	\$0.00	\$66,833.50
<b>Total Funds Drawdown</b>	\$0.00	\$66,833.50
<b>Program Funds Drawdown</b>	\$0.00	\$66,833.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$66,833.50
City of Richmond	\$0.00	\$66,833.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Land Banking - Acquisition (NSP Only)

**Location Description:**

City of Richmond, Wayne county, IN

**Activity Progress Narrative:**

Rehabilitation of 2 properties will be completed with program income funds.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	3/5

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	3/5
<b># of Singlefamily Units</b>	0	3/5

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total Low/Mod%	
	2814	1835	9070	51.26

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>NSP1-009-026 - 50% Acq/Rehab - Richmond</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Richmond</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

03/19/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Richmond

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$539,618.00
<b>Total Budget</b>	\$0.00	\$539,618.00
<b>Total Obligated</b>	\$0.00	\$539,618.00
<b>Total Funds Drawdown</b>	\$58,093.88	\$460,063.58
<b>Program Funds Drawdown</b>	\$58,093.88	\$460,063.58
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$58,093.88	\$460,063.58
City of Richmond	\$58,093.88	\$460,063.58
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

City of Richmond, Wayne County, IN

**Activity Progress Narrative:**

General Contractor continues work on 2 rehabilitation properties, which are almost done. 524 S 7th property is 84% complete & 601 S 7th property is 94% complete. Both properties should be completed by 1/30/12. Progress reports on construction presented to city on a biweekly basis. This also includes any construction issues. Pay applications have been submitted and approved with inspection.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/2
<b># ELI Households (0-30% AMI)</b>	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0
# Renter Households	0	0	0	0/2	0/0	0/2	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-026 - 50% Redev/New Constr - Richmond</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Richmond</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

03/19/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Richmond

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2012**

N/A

**To Date**

\$1,111,835.00

**Total Budget**

\$0.00

\$1,111,835.00

**Total Obligated**

\$0.00

\$1,111,835.00

**Total Funds Drawdown**

\$105,478.15

\$1,041,297.01

**Program Funds Drawdown**

\$105,478.15

\$1,041,297.01

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$105,478.15

\$1,041,297.01

City of Richmond

\$105,478.15

\$1,041,297.01

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

City of Richmond, Wayne County, IN

**Activity Progress Narrative:**

4 of the 5 New Construction properties have been completed and passed state inspection. 224 S 11th (final property) is 80% complete. Progress reports on construction presented to city on a biweekly basis. This also includes any construction issues. Pay applications have been submitted and approved with inspection.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># ELI Households (0-30% AMI)</b>	0	0/0
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>



# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/5	0/0	0/5	0
# Renter Households	0	0	0	0/5	0/0	0/5	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP1-009-026 - Administration - Richmond</b>
<b>Activity Title:</b>	<b>Administration - Richmond</b>

**Activity Category:**

Administration

**Project Number:**

NSP001

**Projected Start Date:**

03/19/2010

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Richmond

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$260,000.00
<b>Total Budget</b>	\$0.00	\$260,000.00
<b>Total Obligated</b>	\$0.00	\$260,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$185,706.25
<b>Program Funds Drawdown</b>	\$0.00	\$185,706.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$185,706.25
City of Richmond	\$0.00	\$185,706.25
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administration

**Location Description:**

City of Richmond, Wayne County, IN

**Activity Progress Narrative:**

Project management meetings continue to be held on a biweekly basis. Review pay applications and submitting claims. Reviewing allowance budgets & expenditures. Reviewing change orders regarding allowances for BOW approvals. Checking payrolls for City compliance. Interviews with potential homebuyers have been held. Financing continues to be almost impossible for 50% income level is a problem. City received 2 offers for purchase of 2 50% income level properties. Have been waiting on the actual sale of these 2 properties because of concerns of IHCD and now may lose one buyer.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NSP1-009-027 - 120% Acq/Rehab - Union City</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Union City</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

01/28/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Union City

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2012**

N/A

**To Date**

\$167,891.37

**Total Budget**

\$4,564.67

\$167,891.37

**Total Obligated**

\$4,564.67

\$167,891.37

**Total Funds Drawdown**

\$4,564.67

\$167,891.37

**Program Funds Drawdown**

\$0.00

\$163,326.70

**Program Income Drawdown**

\$4,564.67

\$4,564.67

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$4,564.67

\$167,891.37

City of Union City

\$4,564.67

\$167,891.37

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

City of Union City, Randolph County, IN

**Activity Progress Narrative:**

The city purchased 327 N. Union and 631 W. Pearl (both Bank REO's) Rehab contracts have been signed and rehabilitation is complete. 739 N. Union has been demolished and a single family was built and has been sold.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
#Energy Star Replacement Windows	0	0/26
#Additional Attic/Roof Insulation	0	0/1
#Efficient AC added/replaced	0	0/2
#Replaced thermostats	0	0/2
#Light Fixtures (indoors) replaced	0	0/14



#Light fixtures (outdoors) replaced	0	0/3
#Low flow toilets	0	0/2
#Low flow showerheads	0	0/1
#Sites re-used	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-027 - 120% Demolition - Union City</b>
<b>Activity Title:</b>	<b>Demolition - Union City</b>

**Activity Category:**

Clearance and Demolition

**Project Number:**

NSP005

**Projected Start Date:**

01/28/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Demolition

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Union City

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2012**

N/A

**To Date**

\$17,020.00

**Total Budget**

\$10,495.00

\$17,020.00

**Total Obligated**

\$10,495.00

\$17,020.00

**Total Funds Drawdown**

\$10,495.00

\$17,020.00

**Program Funds Drawdown**

\$0.00

\$6,525.00

**Program Income Drawdown**

\$10,495.00

\$10,495.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$10,495.00

\$17,020.00

City of Union City

\$10,495.00

\$17,020.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Demolition of foreclosed and abandoned properties

**Location Description:**

City of Union City, Randolph County, IN

**Activity Progress Narrative:**

355 High Street has been demolished.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	1	1/1

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	1	1/1

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0
# of Persons	301	157	677	67.65

## Activity Locations

Address	City	County	State	Zip	Status / Accept
335 High St	Union City		Indiana	47390-	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-027 - 120% Redev/New Constr - Union City</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Union City</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

01/28/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Union City

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2012**

N/A

**To Date**

\$438,274.24

**Total Budget**

\$3,160.45

\$438,274.24

**Total Obligated**

\$3,160.48

\$438,274.24

**Total Funds Drawdown**

\$3,448.24

\$438,274.24

**Program Funds Drawdown**

\$0.00

\$434,826.00

**Program Income Drawdown**

\$3,448.24

\$3,448.24

**Program Income Received**

\$49,800.00

\$49,800.00

**Total Funds Expended**

(\$287.76)

\$434,826.00

City of Union City

(\$287.76)

\$434,826.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

City of Union City, Randolph county, IN

**Activity Progress Narrative:**

730 and 726 N. Columbia Street and 628 N. Howard Street are demolished and 2 single family homes are being constructed on those sites. 726/730 Columbia Street home was sold on 12/22. The city has an expired offer on 334 Clifford street and plan to close as soon as the Section 106 is complete. If we get section 106 approval, we will renegotiate with the bank and if an offer can be reached, we will demolish and re-build with program income on the site.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
#Low flow toilets	2	4/2
#Low flow showerheads	2	4/4
#Sites re-used	1	2/3

#Units & other green

1

2/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	2/3
# of Singlefamily Units	1	2/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	2/3	2/3	100.00
# Owner Households	0	1	1	0/0	2/3	2/3	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
739 N Union St	Union City		Indiana	47390-	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





<b>Grantee Activity Number:</b>	<b>NSP1-009-027 - 50% Acq/Rehab - Union City</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Union City</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSP003

**Project Title:**

Acquisition/Rehabilitation

**Projected Start Date:**

01/28/2010

**Projected End Date:**

07/19/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Union City

**Overall****Jan 1 thru Mar 31, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$533,039.05

**Total Budget**

\$22,004.54

\$533,039.05

**Total Obligated**

\$22,004.51

\$533,039.05

**Total Funds Drawdown**

\$21,716.75

\$533,039.05

**Program Funds Drawdown**

\$0.00

\$511,322.30

**Program Income Drawdown**

\$21,716.75

\$21,716.75

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$19,443.12

\$530,477.66

City of Union City

\$19,443.12

\$530,477.66

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

City of Union City, Randolph County, IN

**Activity Progress Narrative:**

736 N. Union has been demolished and single family homes is being constructed on the site. 412 N Plum section 106 review is complete and has been demolished. A new home will be built with program income funds.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3
#Energy Star Replacement Windows	0	0/46
#Additional Attic/Roof Insulation	0	0/3
#Efficient AC added/replaced	0	0/3
#Replaced thermostats	0	0/3
#Replaced hot water heaters	0	0/3



#Light Fixtures (indoors) replaced	0	0/55
#Light fixtures (outdoors) replaced	0	0/6
#Refrigerators replaced	0	0/3
#Dishwashers replaced	0	0/3
#Low flow toilets	0	0/5
#Low flow showerheads	0	0/4
#Units exceeding Energy Star	0	0/2
#Sites re-used	0	0/3
#Units & other green	0	0/2
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/0	0/3	0
# Owner Households	0	0	0	0/3	0/0	0/3	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-027 - Administration - Union City</b>
<b>Activity Title:</b>	<b>Administration - Union City</b>

**Activity Category:**

Administration

**Project Number:**

NSP001

**Projected Start Date:**

01/28/2010

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Union City

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$82,000.00
<b>Total Budget</b>	\$0.00	\$82,000.00
<b>Total Obligated</b>	\$0.00	\$82,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$82,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$82,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$82,000.00
City of Union City	\$0.00	\$82,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Local administration funds

**Location Description:**

City of Union City, Randolph County, IN

**Activity Progress Narrative:**

8 homes are acquired, 2 have been rehabilitated, 6 have been demolished, 4 new homes are complete. One homeownership counseling course is complete and 2 individual are qualified and a home was sold to them. 2 other qualifications are pending.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>NSP1-009-028 - 120% Redev/New Constr - Washington</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Washington</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Washington

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2012**

N/A

**To Date**

\$1,349,948.25

**Total Budget**

\$0.00

\$1,349,948.25

**Total Obligated**

\$0.00

\$1,349,948.25

**Total Funds Drawdown**

\$234,876.29

\$1,258,940.96

**Program Funds Drawdown**

\$139,808.04

\$1,163,872.71

**Program Income Drawdown**

\$95,068.25

\$95,068.25

**Program Income Received**

\$0.00

\$432,064.88

**Total Funds Expended**

\$234,876.29

\$1,258,940.96

City of Washington

\$234,876.29

\$1,258,940.96

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

City of Washington, Daviess County, IN

**Activity Progress Narrative:**

As of the date of this report the City of Washington has all 10 units complete, six of which are sold.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
# of Properties	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	5/10
#Low flow showerheads	0	5/10
#Units with bus/rail access	0	0/0



#Units exceeding Energy Star	0	5/10
#Sites re-used	0	0/0
#Units & other green	0	5/10
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/10
# of Singlefamily Units	0	6/10

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/0	2/10	6/10	100.00
# Owner Households	0	0	0	4/0	2/10	6/10	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-028 - 50% Acq/Rehab - Washington</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Washington</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Washington

**Overall**
**Total Projected Budget from All Sources**
**Total Budget**
**Total Obligated**
**Total Funds Drawdown**
**Program Funds Drawdown**
**Program Income Drawdown**
**Program Income Received**
**Total Funds Expended**

City of Washington

**Match Contributed**
**Jan 1 thru Mar 31, 2012**

N/A

\$0.00

\$0.00

\$148,101.03

\$38,241.40

\$109,859.63

\$0.00

\$147,901.03

\$147,901.03

\$0.00

**To Date**

\$1,137,878.49

\$1,137,878.49

\$1,137,878.49

\$544,761.54

\$386,083.05

\$158,678.49

\$48,818.86

\$544,561.54

\$544,561.54

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

City of Washington, Daviess County, IN

**Activity Progress Narrative:**

As of the date of this report the City of Washington has acquired properties for development. We currently have nine out of ten units under construction with completion estimated by February 2012.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/10
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/10
#Replaced thermostats	0	0/0



#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/10
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/10
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Singlefamily Units	0	0/10

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/0	0/10	0
# Owner Households	0	0	0	0/10	0/0	0/10	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





<b>Grantee Activity Number:</b>	<b>NSP1-009-028 - 50% Redev/New Constr - Washington</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Washington</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

03/24/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Washington

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2012**

N/A

**To Date**

\$1,600,725.86

**Total Budget**

\$0.00

\$1,600,725.86

**Total Obligated**

\$0.00

\$1,600,725.86

**Total Funds Drawdown**

\$58,563.60

\$1,601,309.34

**Program Funds Drawdown**

\$30,150.71

\$1,466,203.48

**Program Income Drawdown**

\$28,412.89

\$135,105.86

**Program Income Received**

\$0.00

\$30,010.50

**Total Funds Expended**

\$41,725.31

\$1,600,725.86

City of Washington

\$41,725.31

\$1,600,725.86

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

City of Washington, Daviess County, IN

**Activity Progress Narrative:**

The City of Washington has acquired 10 sites for development of single family homes. Currently work is underway to finish the last 6 of 10.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	0/30
#Low flow showerheads	0	0/30
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/30



#Sites re-used	0	0/0
#Units & other green	0	0/30
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/30
# of Multifamily Units	0	0/30

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/30	0/0	0/30	0
# Renter Households	0	0	0	0/30	0/0	0/30	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** NSP1-009-028 - Administration - Washington

**Activity Title:** Administration - Washington

**Activity Category:**

Administration

**Project Number:**

NSP001

**Projected Start Date:**

07/01/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Washington

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2012**

N/A

**To Date**

\$443,512.28

**Total Budget**

\$0.00

\$443,512.28

**Total Obligated**

\$0.00

\$443,512.28

**Total Funds Drawdown**

\$72,565.80

\$409,736.12

**Program Funds Drawdown**

\$46,631.80

\$366,523.84

**Program Income Drawdown**

\$25,934.00

\$43,212.28

**Program Income Received**

\$0.00

\$8,758.00

**Total Funds Expended**

\$46,534.81

\$367,450.32

City of Washington

\$46,534.81

\$367,450.32

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Local administration funds

**Location Description:**

City of Washington, Daviess County, IN

**Activity Progress Narrative:**

Project monitoring, oversight, file maintenance, homebuyer screening, income verifications,homebuyer training, compliance

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NSP1-009-029 - 120% Acq/Rehab - Englewood CDC</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Englewood CDC</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

04/07/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Englewood Community Development Corp

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$459,921.00
<b>Total Budget</b>	\$0.00	\$459,921.00
<b>Total Obligated</b>	\$0.00	\$459,921.00
<b>Total Funds Drawdown</b>	\$0.00	\$245,674.32
<b>Program Funds Drawdown</b>	\$0.00	\$245,674.32
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$245,674.32
Englewood Community Development Corp	\$0.00	\$245,674.32
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Land Banking - Acquisition (NSP Only)

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**

All properties are under contract for construction. The property at 246 N. Gray Street is complete and sold to a qualified buyer. Construction has begun on the two homes at 72 N. Dearborn and 97 N. Dearborn Street. Had some contractor problems but construction has re-commenced. Significant expenditures have been made, but not claimed yet. Homes should be complete within a month. Have potential buyer for 72 N. Dearborn.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/3
<b>#Energy Star Replacement Windows</b>	0	0/8
<b>#Additional Attic/Roof Insulation</b>	0	1/3
<b>#Efficient AC added/replaced</b>	0	1/3



#Replaced thermostats	0	1/3
#Replaced hot water heaters	0	1/3
#Light Fixtures (indoors) replaced	0	14/36
#Light fixtures (outdoors) replaced	0	2/6
#Refrigerators replaced	0	1/3
#Dishwashers replaced	0	1/3
#Low flow toilets	0	0/5
#Low flow showerheads	0	2/4
#Units with bus/rail access	0	0/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/3
# of Singlefamily Units	0	1/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/3	1/3	100.00
# Owner Households	0	0	0	0/0	1/3	1/3	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** NSP1-009-029 - 120% Rdv/N Constr - Englewood CDC

**Activity Title:** Redev/New Constr - Englewood CDC

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

04/07/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Englewood Community Development Corp

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2012**

N/A

**To Date**

\$1,340,079.00

**Total Budget**

\$0.00

\$1,340,079.00

**Total Obligated**

\$0.00

\$1,340,079.00

**Total Funds Drawdown**

\$0.00

\$1,340,079.00

**Program Funds Drawdown**

\$0.00

\$1,340,079.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$1,340,079.00

Englewood Community Development Corp

\$0.00

\$1,340,079.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**

Our redevelopment budget primarily consists of the redevelopment of a historic school building (23 N. Rural St.) into 32 apartment units with community rooms and a gymnasium. Nineteen units funded by State NSP will serve tenants at or below 120% AMI. The development consists of a diverse mix of efficiencies, one, two, and three bedroom units. It four totally accessible units and the remainder of the units utilize universal design, allowing it to be easily adapted for disabilities. The development will also include ample community rooms including a gymnasium. Shiel Sexton is the general contractor for the CommonWealth redevelopment of the former IPS School #3. Substantial completion was accomplished December 23, 2012. We have selected MBA Management as property managers for the property. Building is nearly fully leased with move-ins scheduled for January 16 and after. Gymnasium is scheduled for completion by February 1, 2012. All but three units are leased.

>



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	0/20
#Low flow showerheads	0	0/19
#Units with bus/rail access	0	0/19
#Units exceeding Energy Star	0	0/15
#Units w/ other green	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/19
# of Multifamily Units	0	0/19

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/19	0/19	0
# Renter Households	0	0	0	0/0	0/19	0/19	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





<b>Grantee Activity Number:</b>	<b>NSP1-009-029 - 50% Acq/Rehab - Englewood CDC</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Englewood CDC</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

04/07/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Englewood Community Development Corp

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$111,180.00
<b>Total Budget</b>	\$0.00	\$111,180.00
<b>Total Obligated</b>	\$0.00	\$111,180.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,665.00
<b>Program Funds Drawdown</b>	\$0.00	\$2,665.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,665.00
Englewood Community Development Corp	\$0.00	\$2,665.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**

No activity. Home at 40 N. Rural Street was scheduled to be rehabilitated by Habitat for Humanity. They have since backed out and we have obtained a modification to change property to rental. Contractor has reviewed budget and we should be bidding out soon. Will be completed in timely manner.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1
<b>#Energy Star Replacement Windows</b>	0	0/15
<b>#Additional Attic/Roof Insulation</b>	0	0/1
<b>#High efficiency heating plants</b>	0	0/0
<b>#Efficient AC added/replaced</b>	0	0/1



#Replaced thermostats	0	0/1
#Replaced hot water heaters	0	0/1
#Light Fixtures (indoors) replaced	0	0/11
#Light fixtures (outdoors) replaced	0	0/2
#Refrigerators replaced	0	0/1
#Dishwashers replaced	0	0/0
#Low flow toilets	0	0/2
#Low flow showerheads	0	0/2
#Units with bus/rail access	0	0/1
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP1-009-029 - 50% Rdv/N Constr - Englewood CDC</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Englewood CDC</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

04/07/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Englewood Community Development Corp

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2012**

N/A

**To Date**

\$488,820.00

**Total Budget**

\$0.00

\$488,820.00

**Total Obligated**

\$0.00

\$488,820.00

**Total Funds Drawdown**

\$0.00

\$488,820.00

**Program Funds Drawdown**

\$0.00

\$488,820.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$488,820.00

Englewood Community Development Corp

\$0.00

\$488,820.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**

Six of the units funded by State NSP will serve clients at or below 50% AMI. The largest portion of these tenants will be formerly homeless individuals or households with a severe mental illness diagnosis. Contractor has worked diligently to attain high levels of MBE and WBE, as well as Section 3 participation. The primary cash flow sources are a social investment fund set up by State Farm Insurance Company and a construction loan through Old National Bank. Have made numerous presentation to community organizations and other community development organizations. Have secured Shelter Plus Care Subsidy for supportive housing units. Working on assembling a tenant care plan and tenant welcome manual. Assembling funding for a supportive services coordinator for the CommonWealth Apartments. Units are complete. Move-in starts January 16. All of the 50% units are leased.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Low flow toilets</b>	0	0/6



#Low flow showerheads	0	0/6
#Units with bus/rail access	0	0/6
#Units exceeding Energy Star	0	0/6
#Units w/ other green	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6
# of Multifamily Units	0	0/6

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/6	0/0	0/6	0
# Renter Households	0	0	0	0/6	0/0	0/6	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-030 - 120% Rdv/N Constr - Hoosier Uplands</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Hoosier Uplands</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

01/28/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Hoosier Uplands Economic Development Corp

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2012**

N/A

**To Date**

\$5,109,008.00

**Total Budget**

\$0.00

\$5,109,008.00

**Total Obligated**

\$0.00

\$5,109,008.00

**Total Funds Drawdown**

\$392,501.93

\$5,104,008.00

**Program Funds Drawdown**

\$392,501.93

\$5,104,008.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$392,501.93

\$5,104,008.00

Hoosier Uplands Economic Development Corp

\$392,501.93

\$5,104,008.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

Town of Paoli, Orange County, IN

**Activity Progress Narrative:**

All work is complete, and 23 of 24 units are leased-up.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
#Units with solar panels	0	0/0
#Low flow toilets	0	0/24
#Low flow showerheads	0	0/24
#Units with bus/rail access	0	0/24
#Units exceeding Energy Star	0	0/0



#Sites re-used	0	0/1
#Units & other green	0	0/24
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/24
# of Multifamily Units	0	0/24

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/24	0/24	0
# Renter Households	0	0	0	0/0	0/24	0/24	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-030 - 50% Acq/Rehab - Hoosier Uplands</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Hoosier Uplands</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSP003

**Project Title:**

Acquisition/Rehabilitation

**Projected Start Date:**

01/28/2010

**Projected End Date:**

07/19/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Hoosier Uplands Economic Development Corp

**Overall****Jan 1 thru Mar 31, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$46,780.00

**Total Budget**

\$0.00

\$46,780.00

**Total Obligated**

\$0.00

\$46,780.00

**Total Funds Drawdown**

\$0.00

\$46,780.00

**Program Funds Drawdown**

\$0.00

\$46,780.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$46,780.00

Hoosier Uplands Economic Development Corp

\$0.00

\$46,780.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

Town of Paoli, Orange county, IN

**Activity Progress Narrative:**

All work is complete. House has been sold. Completion report has been submitted.

**Accomplishments Performance Measures****This Report Period****Cumulative Actual Total / Expected****Total****Total****# of Properties**

0

1/1

**#Energy Star Replacement Windows**

0

0/0

**#Additional Attic/Roof Insulation**

0

1/1

**#High efficiency heating plants**

0

0/0

**#Efficient AC added/replaced**

0

1/1

**#Replaced thermostats**

0

1/1



#Replaced hot water heaters	0	1/1
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	1/1
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	1/1
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	1/1
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	1/1
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	